Part 5 Appendices

Appendix C

Schedule of proposed changes to Schedule of Works.

Amendments to the SoW for the stormwater network (quantity) in part 4 table 4.5.2.1.1 to schedule 3 table SC3.2.1

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land) (4.1)~~	~~Column 5~~ ~~Cost (Works) (4.2)~~	Column 4 Establishment cost*	Reason for change
~~COU01_PD_2~~	~~Coulthards Creek 01 Pipe Drainage~~	~~2016~~	~~$0~~	~~$1,496,482~~		Removed
~~NPR_CU_1~~	~~North Pine River Crossing Upgrade~~	~~2016~~	~~$0~~	~~$1,216,803~~		Replaced
~~NPR_CU_2~~	~~North Pine River Crossing Upgrade~~	~~2016~~	~~$0~~	~~$1,216,803~~		Delivered
~~NPR_CU_4~~	~~North Pine River Crossing Upgrade~~	~~2016~~	~~$0~~	~~$1,216,803~~		Delivered
~~OM_BS_3~~	~~One Mile Creek Bank Stabilisation~~	~~2016~~	~~$0~~	~~$313,230~~		Replaced
~~P01_PD_1~~	~~Petrie 01 Pipe Drainage~~	~~2016~~	~~$0~~	~~$1,944,281~~		Removed
~~SAL_CU_3~~	~~Saltwater Creek Crossing Upgrade~~	~~2016~~	~~$0~~	~~$118,948~~		Replaced
~~SAL_CU_4~~	~~Saltwater Creek Crossing Upgrade~~	~~2016~~	~~$0~~	~~$39,649~~		Delivered
~~TG_OCW_1~~	~~Todds Gully Open Channel Work~~	~~2016~~	~~$0~~	~~$204,468~~		Replaced
~~BUR_CU_2~~	~~Burpengary Creek Crossing Upgrade~~	~~2016~~	~~$0~~	~~$626,742~~		Replaced
~~BUR_CU_3~~	~~Burpengary Creek Crossing Upgrade~~	~~2016~~	~~$0~~	~~$654,155~~		Delivered
~~BUR_CU_4~~	~~Burpengary Creek Crossing Upgrade~~	~~2016~~	~~$0~~	~~$458,959~~		Replaced
~~COU_DB_2~~	~~Coulthards Creek Detention Basin~~	~~2016~~	~~$0~~	~~$2,535,695~~		Delivered
~~KJC_CU_1~~	~~King John Creek Crossing Upgrade~~	~~2016~~	~~$0~~	~~$335,898~~		Replaced

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~ [4.1]	~~Column 5~~ ~~Cost (Works)~~ [4.2]	Column 4 Establishment cost*	Reason for change
~~NPR_CU_3~~	~~North Pine River Crossing Upgrade~~	~~2016~~	~~$0~~	~~$1,216,803~~		Replaced
~~OM_BS_4~~	~~One Mile Creek Bank Stabilisation~~	~~2016~~	~~$0~~	~~$313,230~~		Replaced
~~TG_OCW_2~~	~~Todds Gully Open Channel Work~~	~~2016~~	~~$0~~	~~$211,558~~		Replaced
~~BUR_CU_1~~	~~Burpengary Creek Crossing Upgrade~~	~~2016~~	~~$0~~	~~$864,559~~		Revised
BUR_092 (LGIP-42 SW)	O'Brien Road, Burpengary - Culvert Upgrade - DIA	2021-2026			$1,462,170	
~~BUR_CU_5~~	~~Burpengary Creek Crossing Upgrade~~	~~2016~~	~~$0~~	~~$266,069~~		Removed
~~BUR_CU_6~~	~~Burpengary Creek Crossing Upgrade~~	~~2016~~	~~$0~~	~~$277,955~~		Removed
~~BUR_CU_7~~	~~Burpengary Creek Crossing Upgrade~~	~~2016~~	~~$0~~	~~$778,130~~		Project revised and split into different projects below
BUR_055 (LGIP-48 SW)	Oakley Flat Road/New Settlement Road, Narangba - Culvert Upgrade	2021-2026			$1,185,201	
BUR_056 (LGIP-47 SW)	Oakley Flat Road, Narangba - Culvert Upgrade	2021-2026			$121,968	
BUR_088 (LGIP-47 SW)	Oakey Flat Road, Narangba - Culvert Upgrade	2021-2026			$29,344	
~~BUR_CU_8~~	~~Burpengary Creek Crossing Upgrade~~	~~2016~~	~~$0~~	~~$527,499~~		Replaced
~~COU01_PD_1~~	~~Coulthards Creek 01 Pipe Drainage~~	~~2016~~	~~$0~~	~~$444,120~~		Removed
~~COU_OCW_1~~	~~Coulthards Creek Open Channel Work~~	~~2016~~	~~$0~~	~~$2,227,894~~		Delivered
~~DEC_OCW_2~~	~~Deception Bay Open Channel Work~~	~~2016~~	~~$0~~	~~$405,629~~		Removed
~~FW01_PD_1~~	~~Freshwater Creek 01 Pipe Drainage~~	~~2016~~	~~$0~~	~~$1,511,027~~		Removed
~~FW01_PD_2~~	~~Freshwater Creek 01 Pipe Drainage~~	~~2016~~	~~$0~~	~~$1,693,942~~		Removed

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~ [4.1]	~~Column 5~~ ~~Cost (Works)~~ [4.2]	Column 4 Establishment cost*	Reason for change
~~GOD_CU_1~~	~~Godwin Beach Crossing Upgrade~~	~~2016~~	~~$0~~	~~$292,732~~		Delivered
~~GYM_CU_1~~	~~Gympie Creek Crossing Upgrade~~	~~2016~~	~~$0~~	~~$721,987~~		Replaced
~~KB_BS_1~~	~~Kedron Brook Bank Stabilisation~~	~~2016~~	~~$0~~	~~$744,168~~		Replaced
~~KJC_CU_2~~	~~King John Creek Crossing Upgrade~~	~~2016~~	~~$0~~	~~$373,839~~		Revised
CAB_073 (LGIP-17 SW)	King John Creek Crossing, Elimbah - Culvert Upgrade - DIA	2031-2036			$705,766	
~~KJC_CU_3~~	~~King John Creek Crossing Upgrade~~	~~2016~~	~~$0~~	~~$311,372~~		Replaced
~~KJC_CU_4~~	~~King John Creek Crossing Upgrade~~	~~2016~~	~~$0~~	~~$340,962~~		Replaced
~~LAG_CU_1~~	~~Lagoon Creek Crossing Upgrade~~	~~2016~~	~~$0~~	~~$538,180~~		Replaced
~~LAG_CU_2~~	~~Lagoon Creek Crossing Upgrade~~	~~2016~~	~~$0~~	~~$820,623~~		Revised
CAB_078 (LGIP-25 SW)	Smiths Road, Caboolture - Culvert Upgrade - DIA	2026-2031			$1,142,071	
~~LBC_CU_1~~	~~Little Burpengary Creek Crossing Upgrade~~	~~2016~~	~~$0~~	~~$863,532~~		Revised
BUR_008 (LGIP-49 SW)	Old Bay Road, Deception Bay - Culvert Upgrade	2026-2031			$828,547	
~~LBC_CU_3~~	~~Little Burpengary Creek Crossing Upgrade~~	~~2016~~	~~$0~~	~~$656,615~~		Replaced
~~SSC_CU_1~~	~~Sheepstation Creek Crossing Upgrade~~	~~2016~~	~~$0~~	~~$572,540~~		Replaced
~~SSC_CU_2~~	~~Sheepstation Creek Crossing Upgrade~~	~~2016~~	~~$0~~	~~$427,052~~		Replaced
~~SSC_CU_3~~	~~Sheepstation Creek Crossing Upgrade~~	~~2016~~	~~$0~~	~~$684,418~~		Replaced
~~SSC_DB_3~~	~~Sheepstation Creek Detention Basin~~	~~2016~~	~~$562,275~~	~~$1,668,282~~		Revised
CAB_074 (LGIP-32 SW)	Sheepstation Creek, Caboolture South - Detention Basin - DIA	2026-2031			$3,104,293	

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~ [4.1]	~~Column 5~~ ~~Cost (Works)~~ [4.2]	Column 4 Establishment cost*	Reason for change
~~BUR_CU_9~~	~~Burpengary Creek Crossing Upgrade~~	~~2016~~	~~$0~~	~~$304,889~~		Replaced
~~KJC_CU_5~~	~~King John Creek Crossing Upgrade~~	~~2016~~	~~$0~~	~~$274,224~~		Replaced
~~LAG_CU_3~~	~~Lagoon Creek Crossing Upgrade~~	~~2016~~	~~$0~~	~~$359,598~~		Replaced
~~LAG_CU_4~~	~~Lagoon Creek Crossing Upgrade~~	~~2016~~	~~$0~~	~~$266,368~~		Replaced
~~LAG_DB_11~~	~~Lagoon Creek Detention Basin~~	~~2016~~	~~$508,725~~	~~$1,509,398~~		Replaced
~~SSC_CU_4~~	~~Sheepstation Creek Crossing Upgrade~~	~~2016~~	~~$0~~	~~$331,873~~		Revised
CAB_079 (LGIP-32 SW)	50 Buchanan Road, Morayfield - Culvert Upgrade - DIA	2026-2031			$461,872	
~~SSC_OCW_2~~	~~Sheepstation Creek Open Channel Work~~	~~2016~~	~~$0~~	~~$3,413,208~~		Removed
~~BUR_CU_10~~	~~Burpengary Creek Crossing Upgrade~~	~~2017~~	~~$0~~	~~$290,220~~		Replaced
~~BUR_CU_11~~	~~Burpengary Creek Crossing Upgrade~~	~~2017~~	~~$0~~	~~$301,317~~		Replaced
~~BUR_CU_12~~	~~Burpengary Creek Crossing Upgrade~~	~~2017~~	~~$0~~	~~$456,114~~		Replaced
~~BUR_CU_13~~	~~Burpengary Creek Crossing Upgrade~~	~~2017~~	~~$0~~	~~$43,972~~		Replaced
~~BUR_CU_17~~	~~Burpengary Creek Crossing Upgrade~~	~~2017~~	~~$0~~	~~$43,972~~		Replaced
~~BUR_CU_18~~	~~Burpengary Creek Crossing Upgrade~~	~~2017~~	~~$0~~	~~$43,972~~		Replaced
~~BUR_CU_19~~	~~Burpengary Creek Crossing Upgrade~~	~~2017~~	~~$0~~	~~$43,972~~		Delivered
~~BUR_CU_20~~	~~Burpengary Creek Crossing Upgrade~~	~~2017~~	~~$0~~	~~$43,972~~		Replaced
~~BUR_CU_21~~	~~Burpengary Creek Crossing Upgrade~~	~~2017~~	~~$0~~	~~$43,972~~		Replaced

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~ [4.1]	~~Column 5~~ ~~Cost (Works)~~ [4.2]	Column 4 Establishment cost*	Reason for change
~~CT_CU_3~~	~~Cabbage Tree Creek Crossing Upgrade~~	~~2017~~	~~$0~~	~~$401,107~~		Delivered
~~GRE_CU_1~~	~~Gregors Creek Crossing Upgrade~~	~~2017~~	~~$0~~	~~$128,176~~		Replaced
~~GRE_CU_2~~	~~Gregors Creek Crossing Upgrade~~	~~2017~~	~~$0~~	~~$124,015~~		Replaced
~~GR_BS_1~~	~~Griffin Bank Stabilisation~~	~~2017~~	~~$0~~	~~$2,931~~		Replaced
~~GR_BS_2~~	~~Griffin Bank Stabilisation~~	~~2017~~	~~$0~~	~~$15,830~~		Replaced
~~GR_BS_4~~	~~Griffin Bank Stabilisation~~	~~2017~~	~~$0~~	~~$16,123~~		Replaced
~~GYM_CU_2~~	~~Gympie Creek Crossing Upgrade~~	~~2017~~	~~$0~~	~~$332,131~~		Replaced
~~GYM_CU_3~~	~~Gympie Creek Crossing Upgrade~~	~~2017~~	~~$0~~	~~$589,817~~		Replaced
~~KB_BS_2~~	~~Kedron Brook Bank Stabilisation~~	~~2017~~	~~$0~~	~~$744,168~~		Replaced
~~LAG_CU_5~~	~~Lagoon Creek Crossing Upgrade~~	~~2017~~	~~$0~~	~~$201,330~~		Delivered
~~LAG_CU_6~~	~~Lagoon Creek Crossing Upgrade~~	~~2017~~	~~$0~~	~~$149,065~~		Replaced
~~LAG_CU_7~~	~~Lagoon Creek Crossing Upgrade~~	~~2017~~	~~$0~~	~~$43,972~~		Replaced
~~LBC_CU_5~~	~~Little Burpengary Creek Crossing Upgrade~~	~~2017~~	~~$0~~	~~$330,853~~		Replaced
~~LBC_CU_6~~	~~Little Burpengary Creek Crossing Upgrade~~	~~2017~~	~~$0~~	~~$124,831~~		Replaced
~~LBC_CU_7~~	~~Little Burpengary Creek Crossing Upgrade~~	~~2017~~	~~$0~~	~~$43,972~~		Replaced
~~MGT_PD_1~~	~~Margate Balance Pipe Drainage~~	~~2017~~	~~$0~~	~~$26,484,853~~		Delivered
~~SSC_CU_5~~	~~Sheepstation Creek Crossing Upgrade~~	~~2017~~	~~$0~~	~~$184,300~~		Replaced
~~SPR_CU_6~~	~~South Pine River Crossing Upgrade~~	~~2017~~	~~$0~~	~~$971,222~~		Revised

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~ [4.1]	~~Column 5~~ ~~Cost (Works)~~ [4.2]	Column 4 Establishment cost*	Reason for change
LPR_105 (LGIP-70 SW)	Mount Glorious Rd, Clear Mountain - Culvert Upgrade - DIA	2031-2036			$1,833,558	
~~WAR_CU_3~~	~~Wararba Creek Crossing Upgrade~~	~~2017~~	~~$0~~	~~$364,202~~		Replaced
~~BUR_CU_22~~	~~Burpengary Creek Crossing Upgrade~~	~~2018~~	~~$0~~	~~$43,972~~		Replaced
~~BUR_DB_6~~	~~Burpengary Creek Detention Basin~~	~~2018~~	~~$0~~	~~$1,143,262~~		Replaced
~~CBM_CU_2~~	~~Caboolture Mouth Crossing Upgrade~~	~~2018~~	~~$0~~	~~$43,972~~		Deferred
~~CAB_CU_4~~	~~Caboolture River Crossing Upgrade~~	~~2018~~	~~$0~~	~~$43,972~~		Delivered
~~DEC_DB_2~~	~~Deception Bay Detention Basin~~	~~2018~~	~~$253,575~~	~~$615,602~~		Replaced
~~DEC_OCW_1~~	~~Deception Bay Open Channel Work~~	~~2018~~	~~$0~~	~~$771,760~~		Removed
~~GOD_CU_10~~	~~Godwin Beach Crossing Upgrade~~	~~2018~~	~~$0~~	~~$43,972~~		Replaced
~~GOD_CU_5~~	~~Godwin Beach Crossing Upgrade~~	~~2018~~	~~$0~~	~~$43,972~~		Replaced
~~GOD_CU_6~~	~~Godwin Beach Crossing Upgrade~~	~~2018~~	~~$0~~	~~$43,972~~		Delivered
~~GOD_CU_7~~	~~Godwin Beach Crossing Upgrade~~	~~2018~~	~~$0~~	~~$43,972~~		Replaced
~~GOD_CU_8~~	~~Godwin Beach Crossing Upgrade~~	~~2018~~	~~$0~~	~~$43,972~~		Replaced
~~GOD_CU_9~~	~~Godwin Beach Crossing Upgrade~~	~~2018~~	~~$0~~	~~$43,972~~		Replaced
~~GYM_CU_4~~	~~Gympie Creek Crossing Upgrade~~	~~2018~~	~~$0~~	~~$43,972~~		Replaced
~~KJC_CU_6~~	~~King John Creek Crossing Upgrade~~	~~2018~~	~~$0~~	~~$43,972~~		Replaced
~~KJC_CU_7~~	~~King John Creek Crossing Upgrade~~	~~2018~~	~~$0~~	~~$43,972~~		Delivered
~~LAG_CU_8~~	~~Lagoon Creek Crossing Upgrade~~	~~2018~~	~~$0~~	~~$43,972~~		Replaced
~~LAG_CU_9~~	~~Lagoon Creek Crossing Upgrade~~	~~2018~~	~~$0~~	~~$43,972~~		Replaced

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~ [4.1]	~~Column 5~~ ~~Cost (Works)~~ [4.2]	Column 4 Establishment cost*	Reason for change
~~LAG_DB_10~~	~~Lagoon Creek Detention Basin~~	~~2018~~	~~$481,950~~	~~$1,429,956~~		Replaced
~~LAG_DB_7~~	~~Lagoon Creek Detention Basin~~	~~2018~~	~~$0~~	~~$2,691,853~~		Replaced
~~LAG_OCW_1~~	~~Lagoon Creek Open Channel Work~~	~~2018~~	~~$0~~	~~$905,926~~		Delivered
~~LBC_DB_6~~	~~Little Burpengary Creek Detention Basin~~	~~2018~~	~~$0~~	~~$615,602~~		Revised
BUR_003 (LGIP-49 SW)	Little Burpengary Creek, Deception Bay - Detention Basin	2026-2031			$851,115	
~~MGT_PD_2~~	~~Margate Balance Pipe Drainage~~	~~2018~~	~~$0~~	~~$15,057,983~~		Delivered
~~BC_CU_1~~	~~Branch Creek Crossing Upgrade~~	~~2019~~	~~$0~~	~~$542,197~~		Replaced
~~LAG_CU_10~~	~~Lagoon Creek Crossing Upgrade~~	~~2019~~	~~$0~~	~~$43,972~~		Replaced
~~LAG_CU_11~~	~~Lagoon Creek Crossing Upgrade~~	~~2019~~	~~$0~~	~~$43,972~~		Replaced
~~LAG_DB_12~~	~~Lagoon Creek Detention Basin~~	~~2019~~	~~$455,175~~	~~$1,350,514~~		Replaced
~~LAG_DB_8~~	~~Lagoon Creek Detention Basin~~	~~2019~~	~~$321,300~~	~~$1,055,318~~		Replaced
~~LAG_DB_9~~	~~Lagoon Creek Detention Basin~~	~~2019~~	~~$0~~	~~$1,055,318~~		Replaced
~~LBC_CU_10~~	~~Little Burpengary Creek Crossing Upgrade~~	~~2019~~	~~$0~~	~~$43,972~~		Replaced
~~LBC_CU_11~~	~~Little Burpengary Creek Crossing Upgrade~~	~~2019~~	~~$0~~	~~$43,972~~		Replaced
~~LBC_CU_12~~	~~Little Burpengary Creek Crossing Upgrade~~	~~2019~~	~~$0~~	~~$43,972~~		Replaced
~~LBC_CU_13~~	~~Little Burpengary Creek Crossing Upgrade~~	~~2019~~	~~$0~~	~~$43,972~~		Delivered
~~LBC_CU_14~~	~~Little Burpengary Creek Crossing Upgrade~~	~~2019~~	~~$0~~	~~$43,972~~		Replaced
~~LBC_CU_8~~	~~Little Burpengary Creek Crossing Upgrade~~	~~2019~~	~~$0~~	~~$43,972~~		Replaced

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~ [4.1]	~~Column 5~~ ~~Cost (Works)~~ [4.2]	Column 4 Establishment cost*	Reason for change
~~LBC_CU_9~~	~~Little Burpengary Creek Crossing Upgrade~~	~~2019~~	~~$0~~	~~$43,972~~		Replaced
~~SPR_CU_8~~	~~South Pine River Crossing Upgrade~~	~~2019~~	~~$0~~	~~$500,334~~		Replaced
~~TG_CU_1~~	~~Todds Gully Crossing Upgrade~~	~~2019~~	~~$0~~	~~$702,384~~		Replaced
~~BS01_PD_1~~	~~Brendale/Strathpine 01 Pipe Drainage~~	~~2020~~	~~$0~~	~~$3,544,246~~		Delivered
~~BS01_PD_2~~	~~Brendale/Strathpine 01 Pipe Drainage~~	~~2020~~	~~$0~~	~~$421,453~~		Replaced
~~BUR_CU_14~~	~~Burpengary Creek Crossing Upgrade~~	~~2020~~	~~$0~~	~~$43,972~~		Replaced
~~CAB_CU_2~~	~~Caboolture River Crossing Upgrade~~	~~2020~~	~~$0~~	~~$43,972~~		Delivered
~~GOD_CU_2~~	~~Godwin Beach Crossing Upgrade~~	~~2020~~	~~$0~~	~~$43,972~~		Delivered
~~GOD_CU_3~~	~~Godwin Beach Crossing Upgrade~~	~~2020~~	~~$0~~	~~$43,972~~		Replaced
~~GR_DB_1~~	~~Griffin Detention Basin~~	~~2020~~	~~$0~~	~~$307,801~~		Replaced
~~SSC_CU_6~~	~~Sheepstation Creek Crossing Upgrade~~	~~2020~~	~~$0~~	~~$43,972~~		Replaced
~~SSC_CU_7~~	~~Sheepstation Creek Crossing Upgrade~~	~~2020~~	~~$0~~	~~$43,972~~		Deferred
~~SSC_CU_8~~	~~Sheepstation Creek Crossing Upgrade~~	~~2020~~	~~$0~~	~~$43,972~~		Replaced
~~SSC_OCW_1~~	~~Sheepstation Creek Open Channel Work~~	~~2020~~	~~$0~~	~~$2,353,558~~		Delivered
~~BUR_CU_15~~	~~Burpengary Creek Crossing Upgrade~~	~~2021~~	~~$0~~	~~$43,972~~		Delivered
~~BUR_CU_16~~	~~Burpengary Creek Crossing Upgrade~~	~~2021~~	~~$0~~	~~$43,972~~		Replaced
~~BUR_DB_10~~	~~Burpengary Creek Detention Basin~~	~~2021~~	~~$80,325~~	~~$263,830~~		Replaced
~~BUR_DB_5~~	~~Burpengary Creek Detention Basin~~	~~2021~~	~~$59,850~~	~~$175,886~~		Project revised and split into different projects below
BUR_053 (LGIP-48 SW)	MacDonald Drive, Narangba - Road Raising	2021-2026			$122,420	

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land) (4.1)~~	~~Column 5~~ ~~Cost (Works) (4.2)~~	Column 4 Establishment cost*	Reason for change
BUR_054 (LGIP-48 SW)	MacDonald Drive, Narangba - Culvert Upgrade	2021-2026			$1,032,337	
BUR_050 (LGIP-48 SW)	Marshman Road, Narangba - Detention Basin	2026-2031			$2,397,035	
BUR_051 (LGIP-48 SW)	Marshman Road, Narangba - Road Raising	2026-2031			$120,048	
BUR_052 (LGIP-48 SW)	Conduit Street, Narangba - Culvert Upgrade	2026-2031			$74,172	
~~BUR_DB_7~~	~~Burpengary Creek Detention Basin~~	~~2021~~	~~$80,325~~	~~$263,830~~		Replaced
~~BUR_DB_8~~	~~Burpengary Creek Detention Basin~~	~~2021~~	~~$0~~	~~$791,489~~		Replaced
~~CBM_CU_1~~	~~Caboolture Mouth Crossing Upgrade~~	~~2021~~	~~$0~~	~~$43,972~~		Deferred
~~GOD_CU_4~~	~~Godwin Beach Crossing Upgrade~~	~~2021~~	~~$0~~	~~$43,972~~		Replaced
~~GRE_CU_3~~	~~Gregors Creek Crossing Upgrade~~	~~2021~~	~~$0~~	~~$43,972~~		Replaced
~~P01_PD_2~~	~~Petrie 01 Pipe Drainage~~	~~2021~~	~~$0~~	~~$778,920~~		Removed
~~SSC_CU_9~~	~~Sheepstation Creek Crossing Upgrade~~	~~2021~~	~~$0~~	~~$43,972~~		Replaced
~~BS01_PD_3~~	~~Brendale/Strathpine 01 Pipe Drainage~~	~~2022~~	~~$0~~	~~$1,050,767~~		Remove
~~CAB_DB_7~~	~~Caboolture River Detention Basin~~	~~2022~~	~~$455,175~~	~~$1,444,736~~		Replaced
~~FM_DB_3~~	~~Four Mile Creek Detention Basin~~	~~2022~~	~~$0~~	~~$2,993,273~~		Deferred
~~LBC_DB_1~~	~~Little Burpengary Creek Detention Basin~~	~~2022~~	~~$669,375~~	~~$2,124,612~~		Replaced
~~LBC_DB_2~~	~~Little Burpengary Creek Detention Basin~~	~~2022~~	~~$535,500~~	~~$1,699,690~~		Project rescoped, revised and split into different projects below
BUR_039 (LGIP-48 SW)	Omara Road, Narangba - Road Raising	2026-2031			$92,546	
BUR_040 (LGIP-48 SW)	Omara Road, Narangba - Culvert Upgrade	2026-2031			$245,293	
BUR_041 (LGIP-48 SW)	Railway line near Omara Road, Narangba - Culvert Upgrade	2026-2031			$92,341	
BUR_042 (LGIP-48 SW)	Burpengary Road, Narangba - Culvert Upgrade	2026-2031			$136,496	
BUR_043 (LGIP-48 SW)	Osborne Drive, Burpengary - Road Raising	2021-2026			$272,190	

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~ [4.1]	~~Column 5~~ ~~Cost (Works)~~ [4.2]	Column 4 Establishment cost*	Reason for change
BUR_044 (LGIP-48 SW)	Osborne Drive, Burpengary - Detention Basin, land acquisition required	2021-2026			$5,921,861	
BUR_045 (LGIP-48 SW)	Osborne Drive, Burpengary - Culvert Upgrade	2021-2026			$452,535	
BUR_046 (LGIP-48 SW)	Leonard Ct, Burpengary - Road Raising	2021-2026			$26,047	
BUR_047 (LGIP-48 SW)	Leonard Ct, Burpengary - Culvert Upgrade	2021-2026			$804,940	
BUR_048 (LGIP-48 SW)	Old Gympie Road, Burpengary - Detention Basin, land acquisition required	2026-2031			$4,084,776	
BUR_049 (LGIP-49 SW)	Burpengary Creek Road, Burpengary East - Levee	2026-2031			$709,135	
~~LBC_OCW_2~~	~~Little Burpengary Creek Open Channel Work~~	~~2022~~	~~$0~~	~~$1,549,708~~		Revised
BUR_011 (LGIP-49 SW)	Deception Road Drainage, Deception Bay - Channel Upgrade	2026-2031			$305,662	
~~SSC_DB_5~~	~~Sheepstation Creek Detention Basin~~	~~2022~~	~~$830,025~~	~~$2,349,194~~		Replaced
~~TG_CU_2~~	~~Todds Gully Crossing Upgrade~~	~~2022~~	~~$0~~	~~$237,928~~		Replaced
~~FW02_PD_1~~	~~Freshwater Creek 02 Pipe Drainage~~	~~2023~~	~~$0~~	~~$953,922~~		Removed
~~GR_DB_2~~	~~Griffin Detention Basin~~	~~2023~~	~~$0~~	~~$768,310~~		Replaced
~~LAG_DB_6~~	~~Lagoon Creek Detention Basin~~	~~2023~~	~~$321,300~~	~~$1,128,945~~		Replaced
~~P01_PD_3~~	~~Petrie 01 Pipe Drainage~~	~~2023~~	~~$0~~	~~$2,118,183~~		Removed
~~SPR_CU_9~~	~~South Pine River Crossing Upgrade~~	~~2023~~	~~$0~~	~~$703,334~~		Replaced
~~BUR_DB_4~~	~~Burpengary Creek Detention Basin~~	~~2024~~	~~$589,050~~	~~$1,869,659~~		Replaced
~~LBC_DB_3~~	~~Little Burpengary Creek Detention Basin~~	~~2024~~	~~$299,250~~	~~$940,788~~		Delivered
~~LBC_OCW_1~~	~~Little Burpengary Creek Open Channel Work~~	~~2024~~	~~$0~~	~~$1,316,821~~		Removed
~~SSC_DB_6~~	~~Sheepstation Creek Detention Basin~~	~~2024~~	~~$160,650~~	~~$564,473~~		Replaced
~~SPR_CU_2~~	~~South Pine River Crossing Upgrade~~	~~2024~~	~~$0~~	~~$430,418~~		Replaced
~~SPR_CU_3~~	~~South Pine River Crossing Upgrade~~	~~2024~~	~~$0~~	~~$413,021~~		Replaced

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~ [4.1]	~~Column 5~~ ~~Cost (Works)~~ [4.2]	Column 4 Establishment cost*	Reason for change
~~SPR_CU_5~~	~~South Pine River Crossing Upgrade~~	~~2024~~	~~$0~~	~~$142,639~~		Replaced
~~BUR_DB_3~~	~~Burpengary Creek Detention Basin~~	~~2025~~	~~$239,400~~	~~$752,630~~		Replaced
~~FW03_PD_1~~	~~Freshwater Creek 03 Pipe Drainage~~	~~2025~~	~~$0~~	~~$1,000,435~~		Removed
~~KJC_DB_15~~	~~King John Creek Detention Basin~~	~~2025~~	~~$160,650~~	~~$564,473~~		Delivered
~~SSC_CU_10~~	~~Sheepstation Creek Crossing Upgrade~~	~~2025~~	~~$0~~	~~$47,039~~		Deferred
~~SSC_CU_11~~	~~Sheepstation Creek Crossing Upgrade~~	~~2025~~	~~$0~~	~~$47,039~~		Deferred
~~SSC_DB_4~~	~~Sheepstation Creek Detention Basin~~	~~2025~~	~~$0~~	~~$752,630~~		Revised
CAB_075 (LGIP-32 SW)	Grant Road Sports and Community Complex, Morayfield - Detention Basin - DIA	2026-2031			$1,047,444	
~~CAB_OCW_1~~	~~Caboolture River Open Channel Work~~	~~2026~~	~~$0~~	~~$1,471,877~~		Removed
~~FM_CU_1~~	~~Four Mile Creek Crossing Upgrade~~	~~2026~~	~~$0~~	~~$355,637~~		Replaced
~~GR_CU_1~~	~~Griffin Crossing Upgrade~~	~~2026~~	~~$0~~	~~$133,988~~		Replaced
~~GR_DB_3~~	~~Griffin Detention Basin~~	~~2026~~	~~$0~~	~~$642,872~~		Replaced
~~LAG_DB_3~~	~~Lagoon Creek Detention Basin~~	~~2026~~	~~$107,100~~	~~$376,315~~		Replaced
~~SPR_CU_4~~	~~South Pine River Crossing Upgrade~~	~~2026~~	~~$0~~	~~$539,573~~		Replaced
~~BS01_PD_4~~	~~Brendale/Strathpine 01 Pipe Drainage~~	~~2027~~	~~$0~~	~~$1,074,040~~		Delivered
~~KJC_DB_13~~	~~King John Creek Detention Basin~~	~~2027~~	~~$240,975~~	~~$883,522~~		Delivered
~~KJC_DB_2~~	~~King John Creek Detention Basin~~	~~2027~~	~~$1,445,850~~	~~$3,652,481~~		Removed
~~SPR_CU_1~~	~~South Pine River Crossing Upgrade~~	~~2027~~	~~$0~~	~~$84,284~~		Replaced
~~SPR_CU_7~~	~~South Pine River Crossing Upgrade~~	~~2027~~	~~$0~~	~~$718,807~~		Replaced
~~TG_CU_3~~	~~Todds Gully Crossing Upgrade~~	~~2027~~	~~$0~~	~~$537,257~~		Replaced

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~ [4.1]	~~Column 5~~ ~~Cost (Works)~~ [4.2]	Column 4 Establishment cost*	Reason for change
~~BUR_OCW_1~~	~~Burpengary Creek Open Channel Work~~	~~2028~~	~~$0~~	~~$4,895,015~~		Deferred
~~GYM_DB_2~~	~~Gympie Creek Detention Basin~~	~~2028~~	~~$294,525~~	~~$1,079,861~~		Replaced
~~KB_OCW_1~~	~~Kedron Brook Open Channel Work~~	~~2028~~	~~$0~~	~~$1,889,398~~		Removed
~~KC_BS_1~~	~~Kingfisher Creek Bank Stabilisation~~	~~2028~~	~~$0~~	~~$289,335~~		Replaced
~~BUR_DB_2~~	~~Burpengary Creek Detention Basin~~	~~2029~~	~~$0~~	~~$196,338~~		Replaced
~~COU_DB_1~~	~~Coulthards Creek Detention Basin~~	~~2029~~	~~$0~~	~~$1,799,768~~		Replaced
~~GYM_DB_1~~	~~Gympie Creek Detention Basin~~	~~2029~~	~~$62,475~~	~~$1,684,910~~		Replaced
~~LBC_DB_4~~	~~Little Burpengary Creek Detention Basin~~	~~2029~~	~~$543,375~~	~~$1,330,192~~		Deferred
~~OM_BS_1~~	~~One Mile Creek Bank Stabilisation~~	~~2029~~	~~$0~~	~~$2,241,540~~		Replaced
~~FW02_PD_2~~	~~Freshwater Creek 02 Pipe Drainage~~	~~2030~~	~~$0~~	~~$265,654~~		Removed
~~FW03_PD_2~~	~~Freshwater Creek 03 Pipe Drainage~~	~~2030~~	~~$0~~	~~$1,135,375~~		Removed
~~GR_CU_3~~	~~Griffin Crossing Upgrade~~	~~2030~~	~~$0~~	~~$139,814~~		Replaced
~~TG_CU_4~~	~~Todds Gully Crossing Upgrade~~	~~2030~~	~~$0~~	~~$89,746~~		Replaced
~~FW01_PD_3~~	~~Freshwater Creek 01 Pipe Drainage~~	~~2031~~	~~$0~~	~~$4,256,915~~		Removed
BCC_017 (LGIP-73 SW)	Bennetts Road upgrade, Everton Hills - Culvert Upgrade	2021-2026			$236,031	NEW
CAB_015 (LGIP-25 SW)	Pettigrew Street, Caboolture - Road Raising	2021-2026			$466,364	NEW
CAB_017 (LGIP-25 SW)	Pettigrew Street, Caboolture - Culvert Upgrade	2021-2026			$218,417	NEW
CAB_054 (LGIP-32 SW)	Hospital, Caboolture - Channel Upgrade	2021-2026			$763,528	NEW
CAB_054a (LGIP-25 SW)	Hospital, Caboolture - Channel Upgrade	2021-2026			$337,121	NEW

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~ [4.1]	~~Column 5~~ ~~Cost (Works)~~ [4.2]	Column 4 Establishment cost*	Reason for change
CAB_055 (LGIP-25 SW)	McKean Street, Caboolture - Culvert Upgrade	2021-2026			$343,434	NEW
CAB_056 (LGIP-32 SW)	Hospital Entrance, Caboolture - Culvert Upgrade	2021-2026			$156,728	NEW
CAB_057 (LGIP-32 SW)	Hospital, Caboolture - Network Upgrade	2021-2026			$424,912	NEW
LPR_068 (LGIP-65 SW)	Leone Street Sag Pit, Bray Park - Network Upgrade	2021-2026			$1,070,163	NEW
RED_010 (LGIP-61 SW)	Area 5 Stormwater Upgrades, Woody Point - Network Upgrade	2021-2026			$6,035,919	NEW
RED_031 (LGIP-61 SW)	Clontarf - Network Upgrade - DIA	2021-2026			$3,026,006	NEW
BUR_001 (LGIP-49 SW)	Yallatup Street, Deception Bay - Road Raising	2026-2031			$200,754	NEW
BUR_002 (LGIP-49 SW)	Yallatup Street, Deception Bay - Culvert Upgrade	2026-2031			$515,368	NEW
BUR_004 (LGIP-49 SW)	Eveshan Road, Deception Bay - Road Raising	2026-2031			$260,881	NEW
BUR_005 (LGIP-49 SW)	Eveshan Road, Deception Bay - Culvert Upgrade	2026-2031			$1,030,826	NEW
BUR_061 (LGIP-48 SW)	Young Road, Narangba - Culvert Upgrade	2026-2031			$936,284	NEW
BUR_064 (LGIP-42 SW)	Belford Drive, Burpengary - Levee	2026-2031			$329,259	NEW
CAB_068 (LGIP-25 SW)	Henzell Road, Caboolture - Detention Basin	2026-2031			$2,473,667	NEW
CAB_069 (LGIP-25 SW)	Henzell Road, Caboolture - Culvert Upgrade	2026-2031			$1,007,530	NEW
CAB_070 (LGIP-25 SW)	Henzell Road, Caboolture - Levee	2026-2031			$516,002	NEW
CAB_071 (LGIP-25 SW)	BS7, Caboolture - Network Upgrade	2026-2031			$35,318	NEW

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~ [4.1]	~~Column 5~~ ~~Cost (Works)~~ [4.2]	Column 4 Establishment cost*	Reason for change
CAB_076 (LGIP-32 SW)	Morayfield Road, Caboolture South - Network Upgrade - DIA	2026-2031			$952,513	NEW
HAY_009 (LGIP-59 SW)	Entry Parade, Murrumba Downs - Road Raising	2026-2031			$74,304	NEW
HAY_012 (LGIP-59 SW)	Allison Drive, Kallangur - Road Raising	2026-2031			$459,979	NEW
HAY_013 (LGIP-59 SW)	Duffield Rd, Kallangur - Culvert Upgrade	2026-2031			$1,457,728	NEW
HAY_014 (LGIP-59 SW)	Duffield Rd, Kallangur - Road Raising	2026-2031			$356,484	NEW
HAY_015 (LGIP-59 SW)	Orchid Ave, Kallangur - Road Raising	2026-2031			$377,026	NEW
HAY_016 (LGIP-59 SW)	Goodfellows Road, Kallangur - Levee	2026-2031			$162,762	NEW
LPR_042 (LGIP-69 SW)	Brendale Commercial Area, Brendale - Network Upgrade	2026-2031			$4,640,937	NEW
LPR_043 (LGIP-69 SW)	Leitchs Rd North, Brendale - Culvert Upgrade	2026-2031			$458,396	NEW
LPR_050 (LGIP-68 SW)	Kremzow Rd West - Warner Culvert Upgrade, Warner - Culvert Upgrade	2026-2031			$556,109	NEW
PUM_010 (LGIP-35 SW)	Bestmann Road, Sandstone Point - Culvert Upgrade	2026-2031			$1,079,430	NEW
RED_007 (LGIP-61 SW)	Area 3 Stormwater Upgrades, Clontarf - Network Upgrade	2026-2031			$932,007	NEW
RED_009 (LGIP-60 SW)	Area 4 Stormwater Upgrades, Clontarf - Network Upgrade	2026-2031			$1,185,181	NEW
RED_030 (LGIP-57 SW)	Area 10 Stormwater Upgrades, Scarborough - Channel Upgrade	2026-2031			$2,631,076	NEW
UPR_001 (LGIP-45 SW)	Showgrounds, Dayboro - Levee	2026-2031			$114,995	NEW
						NEW

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~ [4.1]	~~Column 5~~ ~~Cost (Works)~~ [4.2]	Column 4 Establishment cost*	Reason for change
UPR_002 (LGIP-45 SW)	Showgrounds East, Dayboro - Culvert Upgrade	2026-2031			$105,332	
UPR_003 (LGIP-45 SW)	Showgrounds West, Dayboro - Culvert Upgrade	2026-2031			$129,173	NEW
BUR_093 (LGIP-49 SW)	Deception Bay - Channel Upgrade - DIA	2031-2036			$9,151,463	NEW
CAB_024 (LGIP-31 SW)	Dobson Lane, Upper Caboolture - Road Raising	2031-2036			$150,993	NEW
CAB_049 (LGIP-42 SW)	Grogan Road, Morayfield - Levee	2031-2036			$67,689	NEW
CAB_062 (LGIP-25 SW)	Pumicestone Road, Caboolture - Road Raising	2031-2036			$321,032	NEW
CAB_063 (LGIP-25 SW)	Pumicestone Road, Caboolture - Detention Basin	2031-2036			$122,220	NEW
CAB_064 (LGIP-25 SW)	BS7, Caboolture - Network Upgrade	2031-2036			$125,164	NEW
CAB_065 (LGIP-25 SW)	Jensen Road, Caboolture - Culvert Upgrade	2031-2036			$96,427	NEW
CAB_066 (LGIP-25 SW)	Ruby Street, Caboolture - Culvert Upgrade	2031-2036			$107,327	NEW
CAB_067 (LGIP-25 SW)	BS7, Caboolture - Channel Upgrade	2031-2036			$241,146	NEW
HAY_001 (LGIP-59 SW)	Gallipoli Way, Kallangur - Detention Basin	2031-2036			$699,936	NEW
HAY_002 (LGIP-59 SW)	Gallipoli Way, Kallangur - Culvert Upgrade	2031-2036			$1,479,744	NEW
HAY_003 (LGIP-59 SW)	Gallipoli Way, Kallangur - Channel Upgrade	2031-2036			$100,611	NEW
HAY_004 (LGIP-59 SW)	Goodfellows Road, Kallangur - Levee	2031-2036			$67,176	NEW
HAY_005 (LGIP-59 SW)	Goodfellow Road, Kallangur - Road Raising	2031-2036			$1,150,820	NEW
HAY_006 (LGIP-59 SW)	Duffield Rd, Kallangur - Culvert Upgrade	2031-2036			$1,283,361	NEW
						NEW

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~ [4.1]	~~Column 5~~ ~~Cost (Works)~~ [4.2]	Column 4 Establishment cost*	Reason for change
HAY_007 (LGIP-59 SW)	Duffield Rd, Kallangur - Road Raising	2031-2036			$421,058	
LPR_038 (LGIP-69 SW)	South Pine Road, Brendale - Road Raising	2031-2036			$112,815	NEW
LPR_047 (LGIP-65 SW)	Stanley St East, Brendale - Channel Upgrade	2031-2036			$121,943	NEW
LPR_077 (LGIP-64 SW)	Samsonvale Rd, Joyner - Detention Basin	2031-2036			$3,956,745	NEW
LPR_106 (LGIP-63 SW)	Clear Mountain, Highvale - Network Upgrade - DIA	2031-2036			$1,510,310	NEW
LPR_107 (LGIP-69 SW)	Albany Creek - Network Upgrade - DIA	2031-2036			$4,922,856	NEW
RED_028 (LGIP-57 SW)	Ashmole Rd, Newport - Culvert Upgrade	2031-2036			$5,683,417	NEW
RED_033 (LGIP-61 SW)	Q3 Margate, Margate - Network Upgrade - DIA	2031-2036			$6,712,189	NEW
UPR_004 (LGIP-51 SW)	Williams Street, Dayboro - Culvert Upgrade	2031-2036			$834,193	NEW
UPR_005 (LGIP-51 SW)	Railway Street, Dayboro - Culvert Upgrade	2031-2036			$149,560	NEW
UPR_005a (LGIP-45 SW)	Terrors Creek, Dayboro - Levee	2031-2036			$505,413	NEW
TOTAL			~~$9,758,175~~	~~$169,808,755~~	**$105,816,735**	

* Column 4. The establishment cost is expressed in current cost terms as at the base date

Amendments to the SoW for the stormwater network (quality) in part 4 table 4.5.2.1.2 to schedule 3 table SC3.2.1

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~ ~~(4.1)~~	~~Column 5~~ ~~Cost (Works)~~ ~~(4.2)~~	Column 4 Establishment cost*	Reason for change
~~LPR_CW05~~	~~Constructed Wetland LPR_CW05, Pine Rivers Park Strathpine~~	~~2016~~	~~$0~~	~~$1,550,994~~		Delivered
~~CAB_RV_2~~	~~Bellmere Bel Air Estate Park Rehabilitation Revegetation~~	~~2016~~	~~$0~~	~~$82,606~~		Delivered
~~CAB_WR20c~~	~~WSUD Retrofit CAB_WR20c, Kate McGrath's Koala Park~~	~~2016~~	~~$0~~	~~$847,421~~		Replaced
~~CAB_RV_1~~	~~Elimbah Heights Reserve Rehabilitation Revegetation~~	~~2017~~	~~$0~~	~~$123,909~~		Delivered
~~CAB_WR13~~	~~WSUD Retrofit CAB_WR13, Bluebell Street Park, Caboolture~~	~~2017~~	~~$0~~	~~$1,264,011~~		Delivered
~~HAY_WR05~~	~~WSUD Retrofit HAY_WR05, Reg Crouch Park~~	~~2017~~	~~$0~~	~~$546,907~~		Delivered
~~LPR_WR07~~	~~WSUD Retrofit LPR_WR07, Alleena Park~~	~~2017~~	~~$0~~	~~$1,268,995~~		Replaced
~~BUR_CW02~~	~~Constructed Wetland BUR_CW02, Burpengary Sportsgrounds (Burpengary Greenlinks)~~	~~2018~~	~~$0~~	~~$2,392,719~~		Revised
BUR_CW02 (LGIP-48 SW)	Burpengary Sportsgrounds, Burpengary - Constructed Wetland	2026-2031			$3,767,086	
~~CAB_CW05~~	~~Constructed Wetland CAB_CW05 Sheepstation Creek Park Morayfield~~	~~2018~~	~~$0~~	~~$1,644,994~~		Replaced
~~LPR_RV_3~~	~~Petrie North Pine Country Park Merv Ewart Reserve Rehabilitation Revegetation~~	~~2018~~	~~$0~~	~~$818,936~~		Delivered
~~LPR_RV_6~~	~~Petrie Tweedale Reserve Embankment Rehabilitation~~	~~2018~~	~~$0~~	~~$64,091~~		Revised
LPR_RV6 (LGIP-58 SW)	Tweedale Reserve, Petrie - Riparian Vegetation	2021-2026			$132,697	
~~LPR_RV_1~~	~~Samford Valley, Greenwood Crescent Park Revegetation Rehabilitation~~	~~2018~~	~~$0~~	~~$256,363~~		Delivered
~~LPR_RV_2~~	~~Wights Mountain Harold Brown Park Revegetation Rehabilitation~~	~~2018~~	~~$0~~	~~$475,695~~		Delivered

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~ ~~(4.1)~~	~~Column 5~~ ~~Cost (Works)~~ ~~(4.2)~~	Column 4 Establishment cost*	Reason for change
~~BUR_WR03~~	~~WSUD Retrofit BUR_WR03, Narangba Sports Centre, Narangba~~	~~2018~~	~~$0~~	~~$753,473~~		Revised
BUR_WR03 (LGIP-48 SW)	Narangba Sports Centre, Narangba - Natural Channel Design	2031-2036			$2,672,958	
~~CAB_WR02~~	~~WSUD Retrofit CAB_WR02, Pinegrove St Park~~	~~2018~~	~~$0~~	~~$1,216,299~~		Revised
CAB_WR2 (LGIP-32 SW)	Pinegrove Rd Park, Morayfield - Natural Channel Design	2026-2031			$1,125,478	
~~HAY_WR06~~	~~WSUD Retrofit HAY_WR06, Reg Crouch Park~~	~~2018~~	~~$0~~	~~$371,726~~		Delivered
~~HAY_WR07~~	~~WSUD Retrofit HAY_WR07, Glasshouse Circuit Park, Kallangur~~	~~2018~~	~~$0~~	~~$605,301~~		Replaced
~~HAY_WR15~~	~~WSUD Retrofit HAY_WR15, Lipscombe Road Park (South), Deception Bay~~	~~2018~~	~~$0~~	~~$640,907~~		Replaced
~~LPR_WR05~~	~~WSUD Retrofit LPR_WR05, Brownell Street Park, Warner~~	~~2018~~	~~$0~~	~~$364,605~~		Delivered
~~LPR_WR18~~	~~WSUD Retrofit LPR_WR18, Branch Creek Road Park~~	~~2018~~	~~$0~~	~~$549,756~~		Revised
LPR_WR18 (LGIP-64 SW)	Boxwood Court Park, Warner - Constructed Wetland	2026-2031			$852,702	
~~LPR_RV_5~~	~~Clear Mountain Richards Park Revegetation and Rehabilitation~~	~~2019~~	~~$0~~	~~$220,757~~		Removed
~~BC_RV_1~~	~~Ferny Hills Hall Reserve Revegetation (Linkwood Court to Millwood Court) (Millwood Court to Woodhill Road)~~	~~2019~~	~~$0~~	~~$541,210~~		Delivered
~~LPR_RV_4~~	~~Wights Mountain Richards Road Revegetation Rehabilitation~~	~~2019~~	~~$0~~	~~$2,624,869~~		Delivered
~~BUR_CW06~~	~~Constructed Wetland BUR_CW06, Claverton Drive Park & Reserve Burpengary~~	~~2024~~	~~$0~~	~~$1,508,367~~		Revised
BUR_CW06 (LGIP-49 SW)	Claverton Drive Park & Reserve, Burpengary - Constructed Wetland	2026-2031			$1,012,053	
~~CAB_CW04~~	~~Constructed Wetland CAB_CW04, King Street Caboolture~~	~~2024~~	~~$0~~	~~$6,879,066~~		Revised
CAB_CW04 (LGIP-32 SW)	Lower King St Park, Caboolture - Constructed Wetland	2026-2031			$10,907,682	

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~ ~~(4.1)~~	~~Column 5~~ ~~Cost (Works)~~ ~~(4.2)~~	Column 4 Establishment cost*	Reason for change
~~CAB_CW06~~	~~Constructed Wetland CAB_CW06, Buchanans Road Morayfield~~	~~2024~~	~~$0~~	~~$2,399,674~~		Removed
~~LPR_CW07~~	~~Constructed Wetland LPR_CW07, Henry Road Griffin~~	~~2024~~	~~$0~~	~~$5,999,947~~		Removed
~~UPR_CW01~~	~~Constructed Wetland UPR_CW01, Tullamore Park Dayboro~~	~~2024~~	~~$0~~	~~$1,441,328~~		Removed
~~BUR_WR01~~	~~WSUD Retrofit BUR_WR01, Crendon Street~~	~~2024~~	~~$0~~	~~$1,060,427~~		Revised
BUR_WR01 (LGIP-48 SW)	Crendon Street Park, Burpengary - Constructed Wetland	2031-2036			$1,095,120	
~~BUR_WR06a~~	~~WSUD Retrofit BUR_WR06a, Femando Street~~	~~2024~~	~~$0~~	~~$1,584,547~~		Replaced
~~BUR_WR12~~	~~WSUD Retrofit BUR_WR12, Matterhorn Dr Park, Narangba~~	~~2024~~	~~$0~~	~~$2,200,082~~		Revised
BUR_WR12 (LGIP-48 SW)	Matterhorn Drive Park, Narangba - Constructed Wetland	2021-2026			$1,215,346	
~~CAB_WR12~~	~~WSUD Retrofit CAB_WR12, Lynfield Drive Park~~	~~2024~~	~~$0~~	~~$390,042~~		Revised
CAB_BB03 (LGIP-25 SW)	Lynfield Drive Park, Caboolture - Bioretention Basin	2021-2026			$1,407,496	
~~CAB_WR21~~	~~WSUD Retrofit CAB_WR21, Beech Drive Park~~	~~2024~~	~~$0~~	~~$1,707,959~~		Revised
CAB_WR21 (LGIP-32 SW)	Beech Drive Park, Morayfield - Constructed Wetland	2021-2026			$928,487	
~~HAY_WR09~~	~~WSUD Retrofit HAY_WR09, Penson Park~~	~~2024~~	~~$0~~	~~$3,079,201~~		Replaced
~~LPR_WR09~~	~~WSUD Retrofit LPR_WR09, Gary Fulton Park~~	~~2024~~	~~$0~~	~~$1,759,761~~		Replaced
~~LPR_WR20~~	~~WSUD Retrofit LPR_WR20, Karrajong Drive Park 2, Warner~~	~~2024~~	~~$0~~	~~$804,462~~		Replaced
~~LPR_WR21~~	~~WSUD Retrofit LPR_WR21, Versace Avenue Drainage Reserve~~	~~2024~~	~~$0~~	~~$1,023,861~~		Replaced
~~CAB_CW01~~	~~Constructed Wetland CAB_CW01, Childs Road Caboolture~~	~~2029~~	~~$639,277~~	~~$9,682,164~~		Removed
~~CAB_CW07~~	~~Constructed Wetland CAB_CW07, Vistentin Road Morayfield~~	~~2029~~	~~$163,622~~	~~$2,337,074~~		Removed

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~ ~~(4.1)~~	~~Column 5~~ ~~Cost (Works)~~ ~~(4.2)~~	Column 4 Establishment cost*	Reason for change
~~CAB_CW11~~	~~Constructed Wetland CAB_CW11, Darley Road Park Caboolture~~	~~2029~~	~~$6,300~~	~~$2,003,206~~		Removed
~~CAB_CW12~~	~~Constructed Wetland CAB_CW12, Caboolture River Road Caboolture~~	~~2029~~	~~$217,833~~	~~$2,504,008~~		Removed
~~LPR_CW01~~	~~Constructed Wetland LPR_CW01, Scouts Crossing Road Park Brendale~~	~~2029~~	~~$0~~	~~$3,505,611~~		Revised
LPR_CW01 (LGIP-69 SW)	Scouts Crossing Rd Park, Brendale - Constructed Wetland	2021-2026			$3,834,935	
~~LPR_CW02~~	~~Constructed Wetland LPR_CW02, Piggott Reserve Strathpine~~	~~2029~~	~~$0~~	~~$699,532~~		Revised
LPR_CW02 (LGIP-65 SW)	Piggott Reserve, Strathpine - Constructed Wetland	2026-2031			$412,364	
~~LPR_CW03~~	~~Constructed Wetland LPR_CW03, Normanby Way Strathpine~~	~~2029~~	~~$104,003~~	~~$10,683,767~~		Rescoped
LPR_CW03 (LGIP-65 SW)	Normanby Way Strathpine - Constructed Wetland	2021-2026			$1,857,104	
~~LPR_CW04~~	~~Constructed Wetland LPR_CW04, Learmonth Street Strathpine~~	~~2029~~	~~$203,385~~	~~$2,170,140~~		Revised
LPR_CW04 (LGIP-65 SW)	Learmonth Street, Strathpine - Constructed Wetland	2031-2036			$2,855,212	
~~LPR_CW06~~	~~Constructed Wetland LPR_CW06, Bells Pocket Rd Strathpine~~	~~2029~~	~~$381,502~~	~~$2,570,781~~		Removed
~~LPR_CW09~~	~~Constructed Wetland LPR_CW09, Wantima Golf~~	~~2029~~	~~$34,897~~	~~$1,818,784~~		Replaced
~~LPR_CW11~~	~~Constructed Wetland LPR_CW11, Narrabeen Road Park Albany Creek~~	~~2029~~	~~$0~~	~~$2,837,876~~		Removed
~~LPR_CW12~~	~~Constructed Wetland LPR_CW12, Pine Valley Drive Petrie~~	~~2029~~	~~$342,836~~	~~$3,004,809~~		Removed
~~BUR_CW01~~	~~Constructed Wetland BUR_CW01, Moorina Road Morayfield~~	~~2031~~	~~$220,975~~	~~$5,508,817~~		Removed
~~BUR_CW03~~	~~Constructed Wetland BUR_CW03, Old Bay Road Burpengary~~	~~2031~~	~~$130,893~~	~~$2,973,013~~		Removed
~~BUR_CW04~~	~~Constructed Wetland BUR_CW04, Bassett Road Burpengary~~	~~2031~~	~~$291,890~~	~~$3,505,611~~		Removed

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~ ~~(4.1)~~	~~Column 5~~ ~~Cost (Works)~~ ~~(4.2)~~	Column 4 Establishment cost*	Reason for change
~~BUR_CW05~~	~~Constructed Wetland BUR_CW05, Old Gympie Road Burpengary~~	~~2031~~	~~$83,748~~	~~$1,853,761~~		Removed
~~CAB_CW02~~	~~Constructed Wetland CAB_CW02, Limburg Avenue Caboolture~~	~~2031~~	~~$383,030~~	~~$4,507,214~~		Removed
~~CAB_CW03~~	~~Constructed Wetland CAB_CW03, Beerburrum Road Caboolture~~	~~2031~~	~~$329,989~~	~~$6,009,619~~		Removed
~~CAB_CW08~~	~~Constructed Wetland CAB_CW08, Buchanan Road/Weir Road Morayfield~~	~~2031~~	~~$250,430~~	~~$3,322,779~~		Removed
~~CAB_CW10~~	~~Constructed Wetland CAB_CW10, Coach Road East Burpengary~~	~~2031~~	~~$125,339~~	~~$3,287,802~~		Removed
~~CAB_CW13~~	~~Constructed Wetland CAB_CW13, Cobb Road Burpengary~~	~~2031~~	~~$43,528~~	~~$734,509~~		Removed
~~CAB_CW14~~	~~Constructed Wetland CAB_CW14, Lindsay Road Sportsground & adjoining private~~	~~2031~~	~~$111,804~~	~~$1,669,339~~		Deferred
~~CAB_CW15~~	~~Constructed Wetland CAB_CW15, Williamson Road Burpengary~~	~~2031~~	~~$67,195~~	~~$2,798,129~~		Removed
~~CAB_CW16~~	~~Constructed Wetland CAB_CW16, Buckley Road Burpengary~~	~~2031~~	~~$835,107~~	~~$10,683,767~~		Deferred
~~LPR_CW08~~	~~Constructed Wetland LPR_CW08, Old North Road Strathpine~~	~~2031~~	~~$187,089~~	~~$2,270,300~~		Removed
~~LPR_CW10~~	~~Constructed Wetland LPR_CW10, Leitchs Road Brendale~~	~~2031~~	~~$0~~	~~$2,098,597~~		Removed
BC_RG01 (LGIP-76 SW)	Various locations Brisbane Coastal Catchment Arana Hills - Streetscape Raingardens	2021-2026			$1,197,913	NEW
BRI_RG01 (LGIP-29 SW)	Various locations Bribie Island Catchment Bongaree - Streetscape Raingardens	2021-2026			$1,026,708	NEW
BUR_WR06b (LGIP-48 SW)	Symphony Crescent Park, Burpengary - Natural Channel Design	2021-2026			$4,281,030	NEW
						NEW

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~ ~~(4.1)~~	~~Column 5~~ ~~Cost (Works)~~ ~~(4.2)~~	Column 4 Establishment cost*	Reason for change
BUR_WR11 (LGIP-49 SW)	May St Park, Deception Bay - Bioretention Basin	2021-2026			$245,099	
CAB_BB54 (LGIP-32 SW)	Wararba Cres, Caboolture - Bioretention Basin	2021-2026			$418,905	NEW
CAB_NCD55 (LGIP-32 SW)	The Billabongs Parkland, Morayfield - Natural Channel Design	2021-2026			$1,922,801	NEW
CAB_RV01 (LGIP-32 SW)	Bel Air Estate Park, Bellmere - Riparian Vegetation	2021-2026			$178,490	NEW
CAB_RV02 (LGIP-32 SW)	Allan Road Park, Bellmere - Riparian Vegetation	2021-2026			$484,473	NEW
CAB_RV03 (LGIP-32 SW)	3 Mainsail Drive, Caboolture South - Riparian Vegetation	2021-2026			$231,699	NEW
CAB_RV13 (LGIP-32 SW)	Beech Drive Park, Morayfield - Riparian Vegetation	2021-2026			$397,570	NEW
CAB_RV19 (LGIP-42 SW)	Shangrila Street Park, Burpengary - Riparian Vegetation	2021-2026			$411,750	NEW
CAB_RV20 (LGIP-32 SW)	Visentin Road Park, Morayfield - Riparian Vegetation	2021-2026			$1,111,010	NEW
LPR_WR13 (LGIP-71 SW)	Kupidabin Park, Samford Village - Constructed Wetland	2021-2026			$540,154	NEW
LPR_WR15 (LGIP-73 SW)	Bleakley Park, Albany Creek - Bioretention Basin	2021-2026			$460,796	NEW
PUM_RG01 (LGIP-18 SW)	Various locations Pumicestone Passage Catchment Elimbah - Streetscape Raingardens	2021-2026			$1,426,099	NEW
STAN_RG01 (LGIP-03 SW)	Various locations Stanley River Catchment Stanmore - Streetscape Raingardens	2021-2026			$1,083,820	NEW

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~ ~~(4.1)~~	~~Column 5~~ ~~Cost (Works)~~ ~~(4.2)~~	Column 4 Establishment cost*	Reason for change
BC_RG02 (LGIP-76 SW)	Various locations Brisbane Coastal Catchment Everton Hills - Streetscape Raingardens	2026-2031			$854,372	NEW
BRI_RG02 (LGIP-29 SW)	Various locations Bribie Island Catchment Banksia Beach - Streetscape Raingardens	2026-2031			$579,648	NEW
CAB_NCD01 (LGIP-25 SW)	Ruby Street Park, Caboolture - Natural Channel Design	2026-2031			$1,358,450	NEW
CAB_NCD03 (LGIP-25 SW)	Jensen Road Park, Caboolture - Natural Channel Design	2026-2031			$1,203,135	NEW
CAB_NCD04 (LGIP-25 SW)	Male Road Park, Caboolture - Natural Channel Design	2026-2031			$853,815	NEW
CAB_NCD10 (LGIP-32 SW)	Kate McGrath's Koala Park, Caboolture South - Natural Channel Design	2026-2031			$6,287,477	NEW
CAB_RV17 (LGIP-42 SW)	Havenwood Street Park, Burpengary - Riparian Vegetation	2026-2031			$113,981	NEW
LPR_NCD01 (LGIP-65 SW)	Francis Road Drainage Reserve, Bray Park - Natural Channel Design	2026-2031			$2,716,761	NEW
LPR_WR11 (LGIP-64 SW)	One Mile Golf Course Reserve, Joyner - Constructed Wetland	2026-2031			$477,914	NEW
PUM_RG02 (LGIP-17 SW)	Various locations Pumicestone Passage Catchment Elimbah - Streetscape Raingardens	2026-2031			$1,769,701	NEW
SID_NCD01 (LGIP-54 SW)	Desmond Street Park, Narangba - Natural Channel Design	2026-2031			$1,474,797	NEW
						NEW

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~ ~~(4.1)~~	~~Column 5~~ ~~Cost (Works)~~ ~~(4.2)~~	Column 4 Establishment cost*	Reason for change
STAN_RG02 (LGIP-04 SW)	Various locations Stanley River Catchment Stanmore - Streetscape Raingardens	2026-2031			$1,128,957	
UPR_NCD01 (LGIP-45 SW)	Tullamore Park, Dayboro - Natural Channel Design	2026-2031			$1,746,459	NEW
BC_RG03 (LGIP-76 SW)	Various locations Brisbane Coastal Catchment Arana Hills - Streetscape Raingardens	2031-2036			$891,519	NEW
BRI_RG03 (LGIP-29 SW)	Various locations Bribie Island Catchment Bongaree - Streetscape Raingardens	2031-2036			$210,136	NEW
BUR_RG01 (LGIP-48 SW)	Various locations Burpengary Catchment Burpengary - Streetscape Raingardens	2031-2036			$1,778,390	NEW
BUR_WR05 (LGIP-48 SW)	Caccini Crescent Park Burpengary - Natural Channel Design	2031-2036			$5,143,332	NEW
CAB_CW09 (LGIP-32 SW)	Christopher Place Park Morayfield - Constructed Wetland	2031-2036			$664,972	NEW
CAB_NCD02 (LGIP-25 SW)	Parish Park, Caboolture - Natural Channel Design	2031-2036			$3,239,906	NEW
CAB_NCD05 (LGIP-25 SW)	Grace College, Caboolture - Natural Channel Design	2031-2036			$3,037,466	NEW
LPR_RG01 (LGIP-69 SW)	Various locations Lower Pine River Catchment Eatons Hill - Streetscape Raingardens	2031-2036			$7,342,431	NEW
PUM_RG03 (LGIP-17 SW)	Various locations Pumicestone Passage Catchment Elimbah - Streetscape Raingardens	2031-2036			$891,519	NEW
STAN_RG03 (LGIP-03 SW)	Various locations Stanley River Catchment Stanmore - Streetscape Raingardens	2031-2036			$1,400,813	NEW
TOTAL			**~~$5,154,672~~**	**~~$146,106,278~~**	**$94,660,986**	

* Column 4. The establishment cost is expressed in current cost terms as at the base date

Amendments to the SoW for the stormwater network (riparian corridors) in part 4 table 4.5.2.1.3

~~Column 1 Map reference~~	~~Column 2~~ ~~Trunk infrastructure~~	~~Column 3~~ ~~Estimated timing~~	~~Column 4~~ ~~Establishment cost (Land) pre 2031~~[(4.5)]	~~Column 5~~ ~~Establishment cost (Land) post 2031~~[(4.6)]	Reason for change
~~BCC_CTC_RC~~	~~Riparian Corridor~~	~~2016 - 2031~~	~~$4,827,141~~	~~$2,189,551~~	Removed
~~BUR_BUR_RC~~	~~Riparian Corridor~~	~~2016 - 2026~~	~~$355,878~~	~~$2,370,515~~	Removed
~~BUR_LBC_RC~~	~~Riparian Corridor~~	~~2026~~	~~$45,812~~	~~$297,098~~	Removed
~~CAB_CAB_RC~~	~~Riparian Corridor~~	~~2016 - 2031~~	~~$1,277,330~~	~~$3,202,373~~	Removed
~~CAB_GYM_RC~~	~~Riparian Corridor~~	~~2021~~	~~$18,945~~	~~$1,164,020~~	Removed
~~CAB_KJC_RC~~	~~Riparian Corridor~~	~~2021 - 2026~~	~~$477,462~~	~~$190,263~~	Removed
~~CAB_LAG_RC~~	~~Riparian Corridor~~	~~2021 - 2026~~	~~$3,210,670~~	~~$2,096,250~~	Removed
~~CAB_SSC_RC~~	~~Riparian Corridor~~	~~2016 - 2021~~	~~$1,271,896~~	~~$2,920,333~~	Removed
~~CAB_WAR_RC~~	~~Riparian Corridor~~	~~2016~~	~~$43,893~~	~~$3,377,689~~	Removed
~~HAY_FWC_RC~~	~~Riparian Corridor~~	~~2016 - 2031~~	~~$2,195,248~~	~~$634,171~~	Removed
~~HAY_GRI_RC~~	~~Riparian Corridor~~	~~2026~~	~~$2,920~~	~~$151,145~~	Removed
~~HAY_SWC_RC~~	~~Riparian Corridor~~	~~2016 - 2031~~	~~$5,295,758~~	~~$1,828,334~~	Removed
~~LPR_ALB_RC~~	~~Riparian Corridor~~	~~2021~~	~~$392,017~~	~~$503,360~~	Removed
~~LPR_CON_RC~~	~~Riparian Corridor~~	~~2041~~	~~$0~~	~~$1,491,323~~	Removed
~~LPR_COU_RC~~	~~Riparian Corridor~~	~~2021~~	~~$98,207~~	~~$360,261~~	Removed
~~LPR_FMC_RC~~	~~Riparian Corridor~~	~~2016 - 2031~~	~~$47,751~~	~~$1,041,820~~	Removed
~~LPR_FWC_RC~~	~~Riparian Corridor~~	~~2041~~	~~$0~~	~~$84,711~~	Removed
~~LPR_GRI_RC~~	~~Riparian Corridor~~	~~2021 - 2031~~	~~$925,792~~	~~$2,260,148~~	Removed
~~LPR_KFC_RC~~	~~Riparian Corridor~~	~~2041~~	~~$0~~	~~$335,129~~	Removed
~~LPR_NPR_RC~~	~~Riparian Corridor~~	~~2016 - 2021~~	~~$87,067~~	~~$5,915,357~~	Removed
~~LPR_OMC_RC~~	~~Riparian Corridor~~	~~2016~~	~~$49,630~~	~~$1,076,370~~	Removed
~~LPR_PIN_RC~~	~~Riparian Corridor~~	~~2031~~	~~$398,935~~	~~$63,339~~	Removed
~~LPR_SAM_RC~~	~~Riparian Corridor~~	~~2041~~	~~$0~~	~~$30,698~~	Removed
~~LPR_SAN_RC~~	~~Riparian Corridor~~	~~2041~~	~~$0~~	~~$1,188,902~~	Removed
~~LPR_SPR_RC~~	~~Riparian Corridor~~	~~2016 - 2021~~	~~$343,259~~	~~$2,349,328~~	Removed
~~LPR_TOD_RC~~	~~Riparian Corridor~~	~~2016 - 2031~~	~~$1,276,016~~	~~$703,168~~	Removed
~~LPR_YEB_RC~~	~~Riparian Corridor~~	~~2021~~	~~$103,509~~	~~$1,455,991~~	Removed
~~PUM_NIN_RC~~	~~Riparian Corridor~~	~~2026~~	~~$148,838~~	~~$2,048,443~~	Removed
~~RED_RCE_RC~~	~~Riparian Corridor~~	~~2041~~	~~$0~~	~~$1,262,863~~	Removed
~~STA_BRC_RC~~	~~Riparian Corridor~~	~~2031~~	~~$420,548~~	~~$323,135~~	Removed
~~STA_STA_RC~~	~~Riparian Corridor~~	~~2031~~	~~$16,129~~	~~$0~~	Removed
~~UPR_TER_RC~~	~~Riparian Corridor~~	~~2021~~	~~$24,863~~	~~$0~~	Removed
~~**TOTAL**~~			~~**$23,355,514**~~	~~**$42,916,087**~~	

No longer considered part of the Trunk Network

Amendments to the SoW for the transport network (roads) in part 4 table 4.5.2.2.1 to schedule 3 tableSC3.2.2

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ~~(4.11)~~*	Reason for change
~~INT03~~	~~Anderson Road/Lindsay Road, Morayfield - Localised widening and upgrade of intersection to signals~~	~~2016~~	~~$1,208,851~~	Deferred
~~RD04~~	~~Dohles Rocks Road,~~ Kallangur - Duplication of Dohles Rocks Road between School Road and Ogg Road, associated with the MBRL proposals	~~2016~~	~~$6,300,789~~	Delivered
~~RD05~~	~~Dohles Rocks Road, Murrumba Downs - Goodrich Road to Castle Hill Drive, Bruce Highway intersection upgrade and road widening~~	~~2016~~	~~$2,318,097~~	Delivered
~~INT30~~	~~King St/Victoria Avenue - Signalisation of intersection~~	~~2016~~	~~$2,098,702~~	Delivered
~~RD32~~	~~Leitchs Road, Brendale - Realignment Kremzow Road to Stanley Street, 2 lanes, undivided~~	~~2016~~	~~$26,740,515~~	Partial delivery Partial replaced
~~RD03~~	~~Mango Hill Ring Road, Mango Hill - New corridor for local connectivity~~	~~2016~~	~~$14,634,197~~	Partially Delivered
TR - 3 (LGIP-55 TN)	Construction of the Mango Hill Ring Road as a median divided two lane road from Lamington Road to Anzac Avenue, Mango Hill	2021-2026	$1,721,766	
~~RD02~~	~~Oakey Flat Road, Morayfield - Intersection and Corridor Upgrade. Morayfield Road to Clark Road intersection upgrade and localised widening~~	~~2016~~	~~$22,856,393~~	Delivered
~~INT02~~	~~Old Gympie Road/Hughes Road, Kallangur - Upgrade of intersection to signals~~	~~2016~~	~~$306,038~~	Replaced
~~INT01~~	~~Old Gympie Road/Macarthur Drive, Kallangur - Localised widening and Upgrade of intersection to signals~~	~~2016~~	~~$826,304~~	Replaced

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ~~(4.11)~~*	Reason for change
~~RD07~~	~~Old North Road, Warner - Duplication of Old North Road and intersection upgrades – South Pine to Kremzow~~	~~2016~~	~~$10,290,320~~	Delivered
~~RD27~~	~~South Pine Road, Everton Hills - Duplication of South Pine Road between Camelia Avenue and Queens Road~~	~~2016~~	~~$11,177,406~~	Delivered
~~INT29~~	~~Welsby Parade/Kangaroo Avenue, Bongaree - Intersection works to improve safety and amenity~~	~~2016~~	~~$1,258,031~~	Delivered
~~RD01~~	~~Youngs Crossing Road, Joyner - Intersection and Corridor Upgrade. Oxford Street to Francis Road widening~~	~~2016~~	~~$9,744,534~~	Revised
TR - 10 (LGIP-64 TN)	Youngs Crossing Road upgrade to four-lane divided from Oxford Street to Francis Road, Joyner and signalisation of the Oxford Street intersection	2021-2026	$9,754,858	
~~INT31~~	~~Smiths Road, Del Rosso Road intersection, Caboolture~~	~~2017~~	~~$213,829~~	Delivered
~~INT24~~	~~Bunya Road/Jinker Track, Bunya - Upgrade of intersection to signals~~	~~2018~~	~~$1,069,143~~	Delivered
~~RD33~~	~~Eastern Collector Road, Strathpine (Land)~~	~~2018~~	~~$682,500~~	Removed
~~RD31~~	~~Boundary Road, North Lakes - Duplication of Boundary Road – Bruce Highway to NSUA~~	~~2019~~	~~$573,450~~	Delivered
~~RD30~~	~~Old North Road, Warner - Duplication of Old North Road and intersection upgrades – Lavarack to Everest~~	~~2019~~	~~$5,578,983~~	Delivered

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ~~(4.11)~~*	Reason for change
~~RD08~~	~~Old North Road, Warner - Duplication of Old North Road and intersection upgrades – Lavarack to Kremzow~~	~~2019~~	~~$6,113,555~~	Delivered
~~INT33~~	~~Samsonvale Road/Kentwood Drive - Intersection upgrade including approach lanes between Dundee Street and Elmwood Drive for capacity and drainage improvements~~	~~2019~~	~~$1,574,556~~	Delivered
~~RD10~~	~~Buchanan Road, Morayfield - Morayfield Road to Bruce Highway intersection upgrade and localised widening, including new rail bridge~~	~~2021~~	~~$108,822,453~~	Replaced
~~INT04~~	~~Burpengary Road/New Settlement Road, Burpengary - Signalisation, bridge works and localised widening~~	~~2021~~	~~$18,438,810~~	Revised
TR - 14 (LGIP-48 TN)	Burpengary Road / New Settlement Road intersection signalisation upgrade with additional approach lanes, Burpengary	2021-2026	$18,055,554	
				NEW
TR - 2 (LGIP-42 TN)	Oakey Flat Road duplication with median from Ashbrook Drive to Lakeview Road, Morayfield with intersection improvements and property acquisitions as required	2021-2026	$13,760,282	
				NEW
TR - 4 (LGIP-55 TN)	Old Gympie Road upgrade to a four-lane divided arterial from Alma Road to Goodwin Road, Dakabin - including the signalisation of two intersections and property acquisition required at the Hughes Rd East intersection	2021-2026	$12,416,825	
				NEW
TR - 6 (LGIP-55 TN)	Old Gympie Road upgrade to four-lane median divided arterial from Whitehorse Road to Alma Road, Kallangur with signalisation of Whitehorse Road intersection	2021-2026	$9,826,898	
				NEW
TR - 7 (LGIP-55 TN)	Boundary Road / Old Gympie Road, Narangba upgrade to signalised intersection including additional approach traffic lanes for oversize heavy vehicle access including property acquisition on approaches	2021-2026	$6,612,447	
				NEW

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ~~(4.11)~~*	Reason for change
TR - 8 (LGIP-59 TN)	Old Gympie Road upgrade to four lanes from Highet Street to Nellies Lane, Kallangur with signalisation of both the Brickworks Road and Nellies Lane intersections and upgrade of Freshwater Creek crossing to improve flood immunity	2021-2026	$15,946,235	
TR - 9 (LGIP-64 TN)	Youngs Crossing Road upgrade to four-lane divided from Francis Road to Protheroe Road, Joyner with Todds Road, Protheroe Road and McIllwraith Road/Pine Valley Drive upgraded to signalised intersections	2021-2026	$27,892,808	NEW
TR - 11 (LGIP-42 TN)	Oakey Flat Road upgrade to four-lane median divided from Lakeview Road to Clark Road, Morayfield with intersection improvements	2021-2026	$6,007,711	NEW
TR - 12 (LGIP-59 TN)	Old Gympie Road upgrade to four lanes from Viney Avenue to Highet Street, Kallangur with signalisation of the Ann Street intersection and minor acquisitions	2021-2026	$14,015,935	NEW
TR - 13 (LGIP-59 TN)	Old Gympie Road upgrade to four lanes from Nellies Lane to Whitehorse Road, Kallangur including signalisation of the Macarthur Drive intersection	2021-2026	$6,850,910	NEW
TR - 17 (LGIP-65 TN)	Francis Road, Sparkes Road and Ellis Street intersection, Bray Park reconfiguration and signalisation with additional approach lanes and widening of Francis Road between Sparkes Road and West Dianne Street with property acquisition	2021-2026	$7,593,014	NEW
TR - 18 (LGIP-55 TN)	Boundary Road / Diamond Jubilee Way intersection upgrade with additional through lanes on Boundary Road and road space reallocation on the Diamond Jubilee Way, Narangba	2021-2026	$3,923,048	NEW
TR - 39 (LGIP-25 TN)	Henzell Road / Toohey Street / Watt Street intersection, Caboolture upgrade to signalised intersection with additional turning lanes and property acquisition	2021-2026	$4,325,446	NEW
TR - 40 (LGIP-61 TN)	MacDonnell Road / Victoria Avenue intersection, Margate upgrade to signalised intersection with additional approach lanes	2021-2026	$1,634,603	NEW
				NEW

Column 1 **Project reference** **(Map reference)**	Column 2 **Trunk infrastructure**	Column 3 **Estimated timing**	Column 4 **Establishment cost** ~~(4.11)~~*	Reason for change
TR - 43 (LGIP-25 TN)	McKean Street/Pettigrew Street/Mewett Street intersection, Caboolture upgrade to signalised intersection with additional approach lanes	2021-2026	$1,634,603	
TR - 45 (LGIP-54 TN)	Alma Road / Marsden Road intersection, Dakabin upgrade to signalised intersection	2021-2026	$1,634,603	NEW
TR - 46 (LGIP-54 TN)	Alma Road upgrade from Narangba Road to Thompson Road, Dakabin including the widening of Thompson Road with on-road bicycle lanes and an off-road shared path on the southern side including increasing rail underpass height clearance	2021-2026	$6,622,725	NEW
TR - 48 (LGIP-75 TN)	Gordon Road and Ferny Way intersection, Ferny Hills upgrade to signalised intersection to reduce delays and provide safety for pedestrians	2021-2026	$2,542,335	NEW
TR - 49 (LGIP-73 TN)	Bunya Road / Woodhill Road intersection, Arana Hills upgrade to signalised intersection	2021-2026	$1,334,926	NEW
TR - 50 (LGIP-66 TN)	Henry Road and Dohles Rocks Road intersection, Griffin upgrade to reprioritise and increase flood immunity	2021-2026	$11,049,223	NEW
~~RD11~~	~~Caboolture River Rd , Morayfield/Upper Caboolture - Grant Road to Morayfield Road intersection upgrade and localised widening~~	~~2021~~	~~$26,268,010~~	Revised
TR - 22 (LGIP-32 TN)	Caboolture River Road upgrade to four-lane divided road from Morayfield Road to Grant Street, Upper Caboolture with three signalised intersections and property acquisitions	2026-2031	$20,042,541	
~~RD09~~	~~Graham Rd, Morayfield - Lomandra Drive to Buchanan Road Duplication~~	~~2021~~	~~$4,124,720~~	Delivered
~~INT07~~	~~Kremzow Road/Leitchs Road, Brendale - Upgrade of signals~~	~~2021~~	~~$941,068~~	Delivered
~~RD12~~	~~NSUA Mango Hill to Griffin, Mango Hill - New 2 lane arterial road and corridor between Mango Hill and Griffin, including improvements to the existing section of Dohles Rocks Road to the Bruce Highway~~	~~2021~~	~~$72,834,639~~	Partial delivery Partial deferred
~~INT06~~	~~Samsonvale Road/Lavarack Road, Bray Park - Upgrade of Signals~~	~~2021~~	~~$566,171~~	Removed
~~INT05~~	~~South Pine Road/Camelia Avenue, Everton Hills - Intersection reconfiguration and upgrade to Signals~~	~~2021~~	~~$3,305,214~~	Revised

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ~~(4.11)~~*	Reason for change
TR - 15 (LGIP-76 TN)	South Pine Road intersections with Camelia Avenue, Pimelea Street and Montague Court, Everton Hills reconfiguration and upgrade with additional through lanes	2021-2026	$3,236,514	
~~INT08~~	~~South Pine Road/Plucks Road, Arana Hills - Upgrade of signals~~	~~2021~~	~~$826,304~~	Revised
TR - 16 (LGIP-76 TN)	South Pine Road and Plucks Road intersection signalised upgrade, Arana Hills	2021-2026	$809,129	
~~INT32~~	~~Griffith Road/Newport Drive, Newport - Signalisation of intersection~~	~~2022~~	~~$1,114,081~~	Revised
TR - 27 (LGIP-57 TN)	Griffin Road / Newport Drive intersection, Newport upgrade to signalised intersection	2026-2031	$1,428,060	
~~INT20~~	~~Klingner Road/Boardman Road, Kippa-Ring - Signalisation of intersection~~	~~2023~~	~~$3,153,059~~	Revised
TR - 1 (LGIP-57 TN)	Klingner Road / Boardman Road intersection, Kippa-Ring upgrade to signalised intersection with road widening for additional approach lanes.	2021-2026	$2,938,080	
~~RD06~~	~~West Petrie Bypass – Stage 1, Joyner - Duplication of Youngs Crossing Road extending from Dayboro Road to South of Protheroe Road to increase capacity and provide flood immunity~~	~~2023~~	~~$91,596,451~~	Rescoped and Revised
TR - 5 (LGIP-58 TN)	West Petrie Bypass Stage 1 - Youngs Crossing Road from Protheroe Road, Joyner to Dayboro Road, Petrie as a four-lane divided arterial road including a new flood immune four lane bridge and property acquisition	2021-2026	$38,685,690	
~~INT11~~	~~Boundary Road/Narangba Road, Dakabin - Localised widening and intersection signalisation~~	~~2026~~	~~$4,223,329~~	Rescoped and Revised
TR - 24 (LGIP-54 TN)	Boundary Road and Narangba Road intersection, Dakabin upgrade to signalised intersection with upgrade of the rail bridge to allow for an additional through lane	2026-2031	$10,548,338	
~~RD16~~	~~Burpengary Road and Station Road, Burpengary - O'Brien Road to Rosehill Drive intersection upgrade and localised widening~~	~~2026~~	~~$4,108,743~~	Delivered
~~RD33~~	~~Eastern Collector Road, Strathpine (Works)~~	~~2026~~	~~$3,066,673~~	Removed
~~RD14~~	~~Lindsay Rd, Morayfield - Morayfield Rd to O'Brien Road intersection upgrade and localised widening~~	~~2026~~	~~$1,882,492~~	Deferred
~~RD15~~	~~Old Gympie Road, Dakabin - Kallangur - Boundary Road to Anzac Ave intersection upgrade and localised widening~~	~~2026~~	~~$24,947,107~~	Replaced
~~RD18~~	~~Brown Street, Caboolture - New 2 Lane Sub-Arterial Road between Ardrossan Rd and Pettigrew Street~~	~~2031~~	~~$23,504,008~~	Delivered

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ~~(4.11)~~*	Reason for change
~~RD17~~	~~Cundoot Creek, South Caboolture - New 2 lane arterial road between Buchanan Road and Lower King Street~~	~~2031~~	~~$56,351,447~~	Delivered
~~INT12~~	~~Mewett Street/Lee Street/Summerfields Drive, Caboolture - Reconfiguration and upgrade of intersection to signals~~	~~2031~~	~~$341,624~~	Revised
TR - 19 (LGIP-32 TN)	Mewett Street / Lee Street / Summerfields Drive intersection, Caboolture upgrade to signalised intersection with additional approach lanes	2026-2031	$320,585	
TR - 20 (LGIP-75 TN)	Patricks Road / Gordon Road / Caesar Road intersection, Ferny Hills upgrade to align Gordon Road and Caesar Road with upgraded signals and property acquisitions	2026-2031	$4,417,309	NEW
TR - 21 (LGIP-57 TN)	Klingner Road / Ashmole Rd intersection, Redcliffe upgrade to signalised intersection	2026-2031	$2,681,256	NEW
TR - 23 (LGIP-59 TN)	Old Gympie Road upgrade to four lanes from Anzac Avenue to Viney Avenue, Kallangur with service roads	2026-2031	$11,752,644	NEW
TR - 25 (LGIP-55 TN)	Old Gympie Road upgrade to four lanes from Goodwin Road to Boundary Road including culvert upgrades	2026-2031	$10,925,390	NEW
TR - 26 (LGIP-76 TN)	Park Road / Patricks Road intersection, Arana Hills upgrade to signalised intersection with property acquisitions	2026-2031	$1,547,728	NEW
TR - 28 (LGIP-32 TN)	Walkers Road / Petersen Road intersection, Morayfield upgrade to approaches including duplication and bridge upgrade of Walkers Road with property acquisition	2026-2031	$14,116,574	NEW
TR - 29 (LGIP-58 TN)	Narangba Road and Marsden Road intersection, Kallangur upgrade to realign Marsden Road and create a new signalised intersection at Crest Street and property acquisition	2026-2031	$4,540,812	NEW
TR - 30 (LGIP-32 TN)	Buchanan Road upgrade to four-lane divided from Bruce Highway to Kirkcaldy Street, Morayfield with signalised intersections and widening approaches, land acquisition and culvert upgrades	2026-2031	$27,087,915	NEW
				NEW

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ~~(4.11)~~*	Reason for change
TR - 32 (LGIP-32 TN)	Weier Road upgrade to two lane sub-arterial road between Buchanan Road and the Cundoot Creek Bridge , Caboolture South with land acquisition	2026-2031	$5,451,845	
TR - 34 (LGIP-32 TN)	Buchanan Road, Morayfield grade-separated extension across the North Coast Railway line to provide an all-weather road connection to Morayfield Road from Kirkcaldy Street with amendments to adjacent roads and land acquisitions	2026-2031	$97,698,452	NEW
TR - 41 (LGIP-61 TN)	Victoria Avenue / Duffield Road intersection, Margate upgrade to signalised intersection and widening of intersection approaches	2026-2031	$1,748,645	NEW
TR - 44 (LGIP-59 TN)	Brays Road / Tesch Road intersection, Griffin reconfiguration and upgrading existing signals for higher capacity	2026-2031	$605,376	NEW
TR - 47 (LGIP-59 TN)	McClintock Drive / Goodfellows Road intersection, Murrumba Downs upgrade to signalised intersection	2026-2031	$776,198	NEW
				NEW
TR - 35 (LGIP-54 TN)	Narangba East Bypass realignment of Burpengary Road from near Callaghan Road to south of McPhail Road including a rail overpass from Oakey Flat Road and new intersections and land acquisition	2031-2036	$168,684,953	
TR - 36 (LGIP-59 TN)	Halpine Drive / Linear Drive / Mango Hill Boulevard intersection, Mango Hill upgrade with additional approach lanes on the eastern and southern approaches and land acquisitions	2031-2036	$2,826,556	NEW
TR - 37 (LGIP-55 TN)	Old Gympie Road upgrade with an additional traffic lane in each direction from Boundary Road to McPhail Road, Narangba, signalisation of the McPhail Road intersection and culvert upgrades	2031-2036	$9,952,072	NEW
TR - 38 (LGIP-54 TN)	Burpengary Road upgrade to two-lane arterial from Narangba East Bypass to the proposed new Boundary Road rail overpass, Narangba including intersection upgrades	2031-2036	$4,652,917	NEW
				NEW

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ~~(4.11)~~*	Reason for change
TR - 51 (LGIP-69 TN)	Leitchs Road, Brendale - This project is the first stage of an ultimate Leitchs Road deviation between Bult Drive/French Avenue intersection and Stanley Street/Livingstone Street intersection. Stage 1 includes the construction of a two-lane cul-de-sac connecting from the Nicol Way intersection following the proposed corridor to adjacent the northern extents of the Moreton Domain estate.	2031-2036	$7,940,978	
~~INT13~~	~~Oakey Flat Road/Burbury Road, Morayfield - Localised widening and upgrade of intersection to signals~~	~~2031~~	~~$6,525,022~~	Replaced
TOTAL			~~$582,507,616~~ $640,573,311	

* Column 4. The establishment cost is expressed in current cost terms as at the base date

Amendments to the SoW for the transport network (active transport) in part 4 table 4.5.2.3.1 to schedule 3 table SC3.2.2

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost (4.11)*	Reason for change
~~Red5~~	~~Anzac Avenue/Boardman Road, Kippa-Ring - Boulevard treatment and upgrade of Boardman Road/Elizabeth Ave intersection between Klinger Road and Kapella Street.~~	~~2016~~	~~$569,759~~	Removed
~~DB6~~	~~Bay Ave, Deception Bay - Boulevard treatment, path widening and crossings. Includes bus bays.~~	~~2016~~	~~$872,654~~	Delivered
~~St5~~	~~Bells Pocket Road, Bray Park - From Gympie Road to Robel Street including intersection with Gympie Road and crossings.~~	~~2016~~	~~$207,198~~	Deferred
~~K1~~	~~Boulevard Treatment Anzac Ave, Kallangur - From School Rd to Duffield Rd.~~	~~2016~~	~~$501,814~~	Removed
~~BE4~~	~~Burpengary Road, Burpengary - On-road bike lanes from Crendon Street to Henderson Road. Associated with planned road improvements.~~	~~2016~~	~~$544,762~~	Deferred
~~HD4~~	~~Chinook Street, Everton Hills - Provide off-road path linking existing Cabbage Tree Creek corridor with Old Northern Road pathway.~~	~~2016~~	~~$87,928~~	Deferred
~~N1~~	~~Continuation of shared path along Omara Rd reserve, Narangba, including crossing of New Settlement Road.~~	~~2016~~	~~$313,335~~	Rescoped and Revised
AT - 4 (LGIP-48 AT)	New Continuation of shared path along Omara Rd reserve, Narangba, including crossing of New Settlement Road, Narangba.	2021-2026	$2,546,691	
~~CN1(a)~~	~~Dances Road, Caboolture North - D'Aguilar Highway to Cottrill Road. Includes on-road bike lanes.~~	~~2016~~	~~$891,767~~	Deferred
~~Red8~~	~~Duffield Road, Margate - On-road bike lane marking (lanes already exist) between Margate Parade and Victoria Ave.~~	~~2016~~	~~$201,967~~	Revised
AT - 6 (LGIP-61 AT)	New on-road cycle lanes on existing formation on Duffield Road from Margate Pde to Victoria Ave, Margate	2021-2026	$75,541	

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost (4.11)*	Reason for change
~~Cab7~~	~~Elliott Street and Morayfield Rd, Caboolture - Between King Street and Caboolture River~~	~~2016~~	~~$1,643,678~~	Replaced
~~Red4~~	~~Esplanade, Redcliffe - Path upgrade and connection to cross streets between Klinger Road and Shields Street.~~	~~2016~~	~~$144,145~~	Revised
AT - 51 (LGIP-57 AT)	Upgrade footpath to shared path to cross streets between Klingner Rd and Shields St, Redcliffe	2026-2031	$265,647	
~~Cab5(b)~~	~~George Street, Caboolture - Between Hasking Street and Bertha Street. Includes on street bike lanes.~~	~~2016~~	~~$82,807~~	Deferred
~~DB3~~	~~Gynther Road, Rothwell - New path and on-road bike lanes. Includes crossing of Anzac Avenue.~~	~~2016~~	~~$555,899~~	Delivered
~~Cab5(a)~~	~~Hasking Street and George Street (between Hasking Street and King Street), Caboolture - Includes on-street bike lanes~~	~~2016~~	~~$351,079~~	Deferred
~~Cab6~~	~~King Street, Caboolture - Boulevard treatment between George Street and Beerburrum Road. Including mid-block connection between King Street and Elliott Street.~~	~~2016~~	~~$139,898~~	Delivered
~~CabS2(a)~~	~~Market Drive/Dickson Rd/William Berry Drive, Morayfield - New path and on-road bike lanes. Includes rail crossing, Visentin Road (to Morayfield Station) and Buchanan Rd to Kirkcaldy St.~~	~~2016~~	~~$1,939,995~~	Replaced
~~Cab3~~	~~Matthew Terrace, Caboolture - Associated with station precinct re-development.~~	~~2016~~	~~$750,567~~	Delivered

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost (4.11)*	Reason for change
~~Cab2(b)~~	~~McKean Street, Caboolture - Beerburrum Road to Manley Street. Path widening and on-street bike lanes.~~	~~2016~~	~~$308,716~~	Delivered
~~CabS1(a)~~	~~Morayfield Road, Morayfield - From Caboolture River to Market Drive. Includes on-road bike lanes.~~	~~2016~~	~~$319,604~~	Delivered
~~CabS1(b)~~	~~Morayfield Road, Morayfield - From Caboolture River Road to Station Road.~~	~~2016~~	~~$161,816~~	Revised
AT - 128 (LGIP-32 AT)	Upgrade shared path on Morayfield Road between Station Road and William Berry Drive, Morayfield	2021-2026	$29,063	
~~DB2~~	~~Morris Road, Rothwell - Deception Bay Road to Gynther Road, on-road bike lanes. New and upgraded paths.~~	~~2016~~	~~$638,393~~	Delivered
~~K2~~	~~Narangba Road/Anzac Ave, Kallangur - On-Road bike lanes from Hanlon Road to Anzac Ave, including Anzac Ave. Intersection improvements.~~	~~2016~~	~~$191,306~~	Delivered
~~Cab5(c)~~	~~New midblock connection from Hasking Street, Caboolture to East Street, through post office site.~~	~~2016~~	~~$32,002~~	Deferred
~~NL2(a)~~	~~New off-road path from North Lakes Drive to Discovery Drive, North Lakes.~~	~~2016~~	~~$236,534~~	Replaced
~~Red6~~	~~Nottingham Street, Kippa-Ring - New path and bicycle awareness zone between Chelsea Street and Fleet Drive.~~	~~2016~~	~~$690,630~~	Revised
AT - 52 (LGIP-56 AT)	New 3.0m shared path in verge on Nottingham St between Chelsea St and Fleet Dr, Kippa-Ring	2026-2031	$599,897	

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost (4.11)*	Reason for change
~~CN2(b)~~	~~Pumicestone Road, Caboolture North - D'Aguilar Highway to Reserve Drive, as part of planned road improvements. Includes on-road bike lanes.~~	~~2016~~	~~$1,681,126~~	Replaced
~~St3~~	~~Reinstate and upgrade flood-affected sections of South Pine River Shared Path, Strathpine.~~	~~2016~~	~~$118,267~~	Removed
~~Cab2(a)~~	~~Rowe Street, Caboolture - Upgrade connecting McKean Street and Hayes Street, including a path along Bury Street drain.~~	~~2016~~	~~$836,376~~	Revised
AT - 49 (LGIP-25 AT)	Upgrade existing Footpath to Shared path along Rowe St connecting McKean St and Hayes St, including a shared path connection along Bury St drain, Caboolture	2026-2031	$421,900	
~~St4(a)~~	~~Samsonvale Road, Bray Park East - Upgraded shared path from Rail Crossing to Bland Street, including rationalisation of road space across bridge.~~	~~2016~~	~~$729,364~~	Deferred
~~St1~~	~~South Pine Road Rail Crossing, Brendale - Improve facilities at rail crossing and approaches.~~	~~2016~~	~~$89,614~~	Revised
AT - 44 (LGIP-69 AT)	Pathway safety improvements at the South Pine Road level crossing	2021-2026	$180,181	
~~Red1~~	~~Sutton Street, Redcliffe - Continuation of boulevard treatment from Anzac Avenue to Mall Way.~~	~~2016~~	~~$380,410~~	Delivered
~~CN1(b)~~	~~Upgrade Pumicestone Road/Old Gympie Road intersection, Caboolture North - Including active transport priority and crossings.~~	~~2016~~	~~$90,181~~	Deferred
~~G1~~	~~Brays Road, Griffin - From Wellington Road to Cairns Road including Bruce Highway overbridge.~~	~~2021~~	~~$12,457,264~~	Delivered

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ~~(4.11)~~*	Reason for change
~~CabE1~~	~~Bribie Island Road, Caboolture - Highway crossing and access to airport industrial estate. Includes access to Beachmere Rd.~~	~~2021~~	~~$448,836~~	Delivered
~~Cab2(c)~~	~~Bury Street, Caboolture - From Lang Street to Manley Street.~~	~~2021~~	~~$411,964~~	Revised
AT - 81 (LGIP-25 AT)	Upgrade footpath to shared path in verge on Bury Street, Caboolture from Manley St to Lang St, Caboolture	2021-2026	$259,772	
~~HD6~~	~~Cabbage Tree Creek to Bunya Road, Everton Hills - Path along the Cabbage Tree Creek corridor parallel to Collins Road from the James Street road reserve to opposite Cooloola Court, a bridge over Cabbage Tree Creek and an off-road path from Cabbage Tree Creek to Bunya Road, Everton Hills.~~	~~2021~~	~~$567,562~~	Rescoped and Revised
AT - 40 (LGIP-73 AT)	New off-road shared path on Cabbage Tree Creek corridor from Elizabeth St to John St, Everton Hills	2021-2026	$2,323,657	
~~CabS3~~	~~Caboolture River Road, Morayfield - From Cresthaven Drive to Morayfield Road. Includes on-road bike lane as part of planned road improvements.~~	~~2021~~	~~$634,466~~	Rescoped
AT - 2 (LGIP-32 AT)	New on-road cycle lanes on existing formation on Caboolture River Road, Morayfield from Cresthaven Dr to Morayfield Rd, Morayfield	2026-2031	$106,164	
~~AC1~~	~~Connection of off-road path on Albany Creek Road, Albany Creek to Albany Creek Service Road (Keong Rd to Wruck Cres).~~	~~2021~~	~~$324,714~~	Rescoped
AT - 48 (LGIP-69 AT)	New on-road cycle lanes on existing formation on Albany Creek Road from Wruck Cres to Keong Rd, Albany Creek	2026-2031	$67,685	
~~HD3~~	~~Dawson Parade/Pimelia Street, Arana Hills - Formalise footpaths, connect to off-road links, provide on-road bike lanes and/or awareness zones between Patricks Road to South Pine Road.~~	~~2021~~	~~$324,104~~	Deferred

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost (4.11)*	Reason for change
~~K3~~	~~Dohles Rocks Road, Murrumba Downs - Between Goodrich Road East and Wagner Road. Shared paths and on-road bike lanes, associated with planned road improvements.~~	~~2021~~	~~$597,237~~	Delivered
~~St6~~	~~Dorothy Street Precinct, Strathpine - New link between Flynn Lane and Learmonth Street associated with a new road proposal.~~	~~2021~~	~~$319,320~~	Deferred
~~HD5~~	~~Ferny Way, Ferny Hills - Provide on-road bike lanes.~~	~~2021~~	~~$65,282~~	Deferred
~~P3~~	~~Frenchs Road, Petrie - On-road bike lanes and intersection upgrades between Beeville Rd and Rue Montaigne.~~	~~2021~~	~~$317,199~~	Rescoped and Revised
AT - 83 (LGIP-58 AT)	Upgrade footpath to shared path in verge of Frenchs Road from Beeville Road to Rue Montaigne, Petrie.	2031-2036	$861,169	
~~St7(b)~~	~~Leitchs Road, Brendale - New path and on-road bike lanes between South Pine Road and Cribb Road.~~	~~2021~~	~~$1,042,948~~	Deferred
~~St7(a)~~	~~Leitchs Road, Brendale - On-road bike lanes and new path on western side between Kremzow Road to South Pine Road, including South Pine Road Crossing.~~	~~2021~~	~~$729,409~~	Delivered
~~Cab9~~	~~Lower King Street, Caboolture - From Mewett Street to Bruce Highway. Includes on-road bike lanes.~~	~~2021~~	~~$1,456,011~~	Replaced
~~Cab8~~	~~Lynfield Dr, Caboolture - Between Yaldara Ave and Warner Street, including Warner Street to Watt Street. Including on-road bike lanes.~~	~~2021~~	~~$896,816~~	Deferred
~~K5~~	~~Marsden Road, Kallangur - On-road bike lanes between Narangba Road and Anne Street.~~	~~2021~~	~~$238,688~~	Deferred
~~N2~~	~~New Settlement Road, Narangba - New shared path between Young Road and Banyan Street, connecting to off-road facilities.~~	~~2021~~	~~$293,836~~	Revised

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ~~(4.11)~~*	Reason for change
AT - 5 (LGIP-48 AT)	New 3.0m shared path in verge on New Settlement Road from Young Rd to Banyan St, Narangba	2021-2026	$522,588	
~~NL1~~	~~North Lakes Drive, North Lakes - Active transport priority and crossings from Memorial Drive to Kerr Road East.~~	~~2021~~	~~$756,749~~	Replaced
~~K4~~	~~Ogg Road/ McClintock Drive, Murrumba Downs - New path on eastern side from Goodfellows Road to Brays Road.~~	~~2021~~	~~$468,915~~	Revised
AT - 8 (LGIP-59 AT)	New 1.2m footpath in one verge on Ogg Road and McClintock Drive from Goodfellows Rd to Brays Rd, Murrumba Downs	2021-2026	$221,264	
~~NL2(b)~~	~~Path upgrade and on-road bike lanes along Discovery Drive, North Lakes and Halpine Drive, Mango Hill, including Anzac Ave intersection.~~	~~2021~~	~~$7,271,888~~	Delivered
~~St2~~	~~Railway Avenue, Strathpine - Upgrade path and provide bicycle awareness from Samsonvale Road to Hall Street.~~	~~2021~~	~~$704,873~~	Deferred
~~P2~~	~~Rue Montaigne, Petrie - On-road bike lanes between Frenchs Road to Woonara Drive (connects to off-road paths).~~	~~2021~~	~~$191,766~~	Deferred
~~St4(b)~~	~~Samsonvale Road, Bray Park - Upgrade substandard sections of path between Bland Street and Old North Road.~~	~~2021~~	~~$729,364~~	Deferred
~~P1~~	~~Young Street, Petrie - Bicycle awareness marking.~~	~~2021~~	~~$77,524~~	Rescoped and Revised
AT - 50 (LGIP-58 AT)	Upgrade footpath to shared path in verge on Young Street from Anzac Ave to Joora Ave, Petrie	2026-2031	$606,455	
~~CabE2(b)~~	~~Buckley Road, Burpengary East - Path upgrade and on-road bike lanes between North East Business Park and Eastern Service Road.~~	~~2026~~	~~$3,794,746~~	Rescoped
AT - 1 (LGIP-43 AT)	Upgrade off-road path and on-road cycle lanes along Buckley Rd between North East Business Park and Eastern Service Rd, Burpengary	2021-2026	$173,212	
				NEW

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ~~(4.11)~~*	Reason for change
AT - 7 (LGIP-25 AT)	New Shared Pathway from the intersection of Pumicestone Road / Flowers Road to the upgraded signalised bicycle crossing of Beerburrum Road at the Caboolture to Wamuran rail trail head, Caboolture.	2021-2026	$1,500,229	
AT - 9 (LGIP-42 AT)	New on-road cycle lanes on existing formation on Graham Rd, Morayfield from Morayfield Rd to Wimbledon Dr, Morayfield	2021-2026	$45,750	NEW
AT - 10 (LGIP-57 AT)	Upgrade footpath to shared path in verge on Scarborough Rd from Griffith Rd to Sunnyside Rd, Scarborough	2021-2026	$430,371	NEW
AT - 13 (LGIP-61 AT)	New 1.2m footpath in one verge on King St from Snook St to Victoria Ave, Clontarf	2021-2026	$543,376	NEW
AT - 15 (LGIP-64 AT)	New 1.2m footpath in one verge on Youngs Crossing Rd from Francis Rd to Tawny Ct access path, Bray Park	2021-2026	$80,523	NEW
AT - 16 (LGIP-48 AT)	Upgrade footpath to shared path in verge on Golden Wattle Drive from Young Rd to Central Green Dr access path, Narangba	2021-2026	$121,670	NEW
AT - 18 (LGIP-32 AT)	Upgrade footpath to shared path in verge on Station Rd, Morayfield from Morayfield Rd to Visentin Rd, Morayfield	2021-2026	$242,765	NEW
AT - 19 (LGIP-32 AT)	New on-road cycle lanes on existing formation on Glenwood Dr, Morayfield from Graham Rd to Station Rd, Morayfield	2021-2026	$112,956	NEW
AT - 20 (LGIP-32 AT)	New on-road cycle lanes on existing formation on Graham Rd, Morayfield from Glenwood Dr to Meadowview Dr, Morayfield	2021-2026	$42,099	NEW
AT - 21 (LGIP-32 AT)	New on-road cycle lanes on existing formation on Graham Rd, Morayfield from Morayfield East State School to Masters Ct, Morayfield	2021-2026	$21,920	NEW
AT - 23 (LGIP-54 AT)	Upgrade footpath to shared path in verge on Main St from School St to Oakey Flat Rd, Narangba	2021-2026	$1,326,935	NEW
AT - 24 (LGIP-57 AT)	Upgrade footpath to off-road shared path between Dalton St and Klinger Rd, Redcliffe	2021-2026	$501,976	NEW
				NEW

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ~~(4.11)~~*	Reason for change
AT - 25 (LGIP-57 AT)	Upgrade footpath to shared path in verge on Klingner Rd from Ashmole Rd to Scarborough Rd, Redcliffe	2021-2026	$525,448	
AT - 26 (LGIP-61 AT)	New on-road cycle lanes on existing formation on King St from Snook St to Victoria Ave, Clontarf	2021-2026	$97,062	NEW
AT - 27 (LGIP-61 AT)	New on-road cycle lanes on existing formation on King St from Victoria Ave to Margate Parade, Woody Point	2021-2026	$70,911	NEW
AT - 28 (LGIP-56 AT)	Upgrade footpath to shared path in verge on Hercules Rd from Anzac Ave to Southwell St, Kippa-Ring	2021-2026	$332,853	NEW
AT - 29 (LGIP-55 AT)	New on-road cycle lanes on existing formation on Diamond Jubilee Way from Anzac Ave to Endeavour Blvd, North Lakes	2021-2026	$160,477	NEW
AT - 30 (LGIP-73 AT)	Upgrade footpath to off-road shared path on Bleakley Park from Old Northern Rd to Sussex Dr, Albany Creek	2021-2026	$495,107	NEW
AT - 31 (LGIP-64 AT)	New 3.0m shared path in verge on Youngs Crossing Rd from Oxford St to Tawny Ct access path, Bray Park	2021-2026	$264,485	NEW
AT - 32 (LGIP-59 AT)	Upgrade footpath to shared path in verge on Goodfellows Rd from Moreton Bay Rail Cycleway to Goodwood Rd, Murrumba Downs	2021-2026	$608,690	NEW
AT - 33 (LGIP-59 AT)	Upgrade footpath to shared path in verge on Ogg Rd from Goodfellows Rd to Dohles Rocks Rd, Murrumba Downs	2021-2026	$408,110	NEW
AT - 34 (LGIP-59 AT)	Upgrade footpath to shared path in verge on Brays Rd from Bruce Highway to Moreton St, Murrumba Downs	2021-2026	$542,979	NEW
AT - 35 (LGIP-57 AT)	New 1.2m footpath in one verge on Dorothy St from Macfarlane St to Hungerford St, Kippa-Ring	2021-2026	$70,857	NEW
AT - 36 (LGIP-25 AT)	New 1.2m footpath in both verges on Mitchell St and Bradman St, Caboolture from Tallon St to Hayes St, Caboolture	2021-2026	$540,997	NEW
AT - 37 (LGIP-65 AT)	Upgrade footpath to shared path in verge on Todds Road from Gympie Road to Ron Thomason Park, Lawnton. Investigate options for linking Tapini Avenue East to Tapini Avenue West, including a bridge or upgrade to existing pathways of Wade Ct.	2021-2026	$2,762,436	NEW
				NEW

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ~~(4.11)~~*	Reason for change
AT - 38 (LGIP-47 AT)	New 3.0m shared path in verge on Oakey Flat Rd from Young Rd to Forest Ridge Dr, Narangba	2021-2026	$1,281,603	
AT - 41 (LGIP-32 AT)	New shared path through Centenary Lakes Park from Riverview St to Morayfield Rd, Caboolture	2021-2026	$652,230	NEW
AT - 43 (LGIP-59 AT)	Upgrade footpath to shared path in verge on Endeavour Blvd and Joyner Cct from Memorial Dr to Joyner Cct, North Lakes	2021-2026	$257,062	NEW
AT - 46 (LGIP-32 AT)	New shared path through 52 and 56 King Street, Caboolture	2021-2026	$0	NEW
AT - 47 (LGIP-32 AT)	Upgrade footpath to 3.0m shared path in verge on Morayfield Road, from Market Drive to Caboolture River Road, Morayfield	2021-2026	$814,425	NEW
AT - 58 (LGIP-32 AT)	New off-road shared path through Arthur Allan Park from Buchanan Rd to Glenwood Dr, Morayfield	2021-2026	$568,265	NEW
AT - 80 (LGIP-54 AT)	Upgrade footpath to shared path in verge on Alma Rd and Thompson Rd, from Lindeque St to Dakabin Station, Dakabin	2021-2026	$538,390	NEW
AT - 114 (LGIP-45 AT)	New 3.0m shared path in verge on Mount Mee Road, across Terrors Creek, including a bridge, Dayboro	2021-2026	$2,488,776	NEW
AT - 117 (LGIP-56 AT)	New 2.0m footpath on one verge on Buchanan St from Bremner Rd to Grace Lutheran College, Rothwell	2021-2026	$171,092	NEW
AT - 118 (LGIP-55 AT)	Upgrade footpath to shared path in verge on Lipscombe Rd from Moreton Downs State School to Boundary Rd, Deception Bay	2021-2026	$237,467	NEW
AT - 119 (LGIP-76 AT)	New 3.0m shared path through Harry Evans Park, Arana Hills	2021-2026	$1,358,689	NEW
AT - 126 (LGIP-42 AT)	Upgraded shared pathway in verge between the Bruce Highway and Joyce Street on Station Road, Burpengary	2021-2026	$1,327,997	NEW
AT - 127 (LGIP-42 AT)	Upgrade existing footpath to a shared path through Joyce St, Burpengary	2021-2026	$225,932	NEW
~~CabE2(a)~~	~~Coach Road East, Burpengary East - Path upgrade and on-road bike lanes between North East Business Park and Eastern Service Road.~~	~~2026~~	~~$5,073~~	Deferred

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ~~(4.11)~~*	Reason for change
~~CabS5~~	~~Grogan Road, Morayfield - Path upgrade to Aquatic Centre. Including bicycle awareness on Grogan Road.~~	~~2026~~	~~$231,676~~	Delivered
~~Red2~~	~~John Street Precinct, Redcliffe - Connecting Anzac Ave to Humpybong Creek paths.~~	~~2026~~	~~$548,226~~	Deferred
~~St7(c)~~	~~Leitchs Road, Albany Creek - New river crossing and approaches to Leitchs Road South.~~	~~2026~~	~~$11,841,431~~	Rescoped and Revised
AT - 79 (LGIP-69 AT)	New shared path on Leitchs Road and Leitchs Crossing from Cribb Road to Gaskill Ct, Albany Creek	2021-2026	$1,705,950	
~~NL3~~	~~Memorial Drive/Discovery Drive, North Lakes - Formalise on-road bike lanes from North Lakes Drive to Davenport Parade, addressing conflict points.~~	~~2026~~	~~$218,240~~	Delivered
~~DB1~~	~~Moreton Downs Drive, Deception Bay - Path widening and on-road bike lanes between Arina Place and Deception Bay Road.~~	~~2026~~	~~$755,073~~	Delivered
~~HD2~~	~~Patricks Road, Arana Hills - Formalise footpaths, connect to off-road links, provide on-road bike lanes and/or awareness zones between Ferny Way and Dawson Parade.~~	~~2026~~	~~$665,744~~	Delivered
~~Red7(a)~~	~~Porter Street, Redcliffe - New path and on-road bike lane.~~	~~2026~~	~~$636,763~~	Deferred
~~Red7(b)~~	~~Portwood Street, Redcliffe - New path on south side and on-road bike lanes.~~	~~2026~~	~~$333,406~~	Deferred
~~NL4~~	~~Saltwater Creek Connection, North Lakes - Upgrade path on Bounty Bvd. Provide new shared path across Saltwater Creek between Bounty Bvd. to Moreton Downs Drive (Deception Bay).~~	~~2026~~	~~$2,712,499~~	Deferred
~~CabS4~~	~~Walkers Road, Morayfield - Creek Crossing upgrade and on-road bike lane between Fennell Ct and Koala Drive.~~	~~2026~~	~~$2,314,038~~	Delivered
~~CabS6~~	~~Wimbledon Drive, Morayfield - Provision of shared paths.~~	~~2026~~	~~$95,866~~	Deferred
~~HD1~~	~~Woodhill Road/Hutton Road/Caesar, Ferny Hills - Formalise footpaths, connect to off-road links, provide on-road bike lanes and/or awareness zones between Bunya Road and Patricks Road.~~	~~2026~~	~~$689,226~~	Deferred
~~BE3(b)~~	~~Arthur Drewett Drive, Burpengary - Connection from Bruce Highway overbridge to Old Bay Road.~~	~~2031~~	~~$473,541~~	Deferred

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ~~(4.11)~~*	Reason for change
~~BR1~~	~~Bestmann Road East/Bribie Island Road, Sandstone Point - Upgrade footpaths and provide on-road bike lanes along Bestmann Road East from Lachlan Crescent to Bribie Island Road, and Bribie Island Road to Bribie Island Bridge approaches from Bestmann Road East.~~	~~2031~~	~~$77,033~~	Delivered
~~BE3(a)~~	~~Station Road/Progress Road, Burpengary - Intersection improvements at Station Road and path across Old Gympie Road and Bruce Highway.~~	~~2031~~	~~$13,207,611~~	Delivered
AT - 11 (LGIP-25 AT)	New 3.0m shared path in verge on Mewett St from McKean St to Lower King St, Caboolture	2026-2031	$929,331	NEW
AT - 12 (LGIP-25 AT)	Upgrade footpath to shared path in verge on Central Lakes Dr and McKean St from Summerfields Dr to Manley St, Caboolture	2026-2031	$670,857	NEW
AT - 14 (LGIP-61 AT)	New 1.2m footpath in one verge on Cornelius St from Elizabeth Ave to Maine Rd, Clontarf	2026-2031	$295,861	NEW
AT - 39 (LGIP-32 AT)	New 3.0m shared path in verge on New Alignment along William Berry Dr from William Berry Dr to Buchanan Dr aligned with Buchanan Road overpass LGIP Transport project, Morayfield	2026-2031	$196,256	NEW
AT - 53 (LGIP-56 AT)	New 1.2m footpath in one verge on Morris Rd from Melaleuca Cres to Gynther Rd, Rothwell	2026-2031	$176,303	NEW
AT - 54 (LGIP-56 AT)	Upgrade footpath to shared path in verge on Morris Rd and Morris Park from Melaleuca Cres to Nathan Rd, Rothwell	2026-2031	$987,178	NEW
AT - 56 (LGIP-36 AT)	New on-road cycle lanes on existing formation on First Ave, Bongaree from Goodwin Dr to Bonham St, Bongaree	2026-2031	$48,722	NEW
AT - 57 (LGIP-61 AT)	New 1.2m footpath in one verge on John St from Sydney St to Henry St, Redcliffe	2026-2031	$118,987	NEW
AT - 59 (LGIP-57 AT)	New on-road cycle lanes on existing formation on Recreation St and Scarborough Rd from Klingner Rd to Anzac Ave, Redcliffe	2026-2031	$64,406	NEW
				NEW

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ~~(4.11)~~*	Reason for change
AT - 60 (LGIP-57 AT)	New on-road cycle lanes on existing formation on Scarborough Rd from Griffith Rd to Eversleigh Rd, Redcliffe	2026-2031	$42,547	
AT - 61 (LGIP-55 AT)	Upgrade footpath to shared path in verge on Phillip Pde, from Government St to Nambour Ct, Deception Bay	2026-2031	$799,910	NEW
AT - 62 (LGIP-56 AT)	New on-road cycle lanes on existing formation on Wattle Rd from Anzac Ave to Morris Rd, Rothwell	2026-2031	$32,416	NEW
AT - 63 (LGIP-59 AT)	New on-road cycle lanes on existing formation on Endeavour Blvd from Memorial Dr to Bergin St, North Lakes	2026-2031	$53,161	NEW
AT - 64 (LGIP-73 AT)	New 3.0m shared path in verge on Jagora Dr from Albany Forest Dr to Thiess Dr, Albany Creek	2026-2031	$1,234,468	NEW
AT - 65 (LGIP-73 AT)	New on-road cycle lanes on existing formation on Faheys Rd East from Old Northern Rd to Tom Simpson Park, Albany Creek	2026-2031	$37,113	NEW
AT - 66 (LGIP-65 AT)	Upgrade footpath to shared path in verge on Butcher Ave from Todds Rd to Spencer St, Lawnton	2026-2031	$377,299	NEW
AT - 68 (LGIP-56 AT)	New 1.2m footpath in one verge on Miller St from Macdonnell Rd to Ballina St, Kippa-Ring	2026-2031	$244,944	NEW
AT - 69 (LGIP-61 AT)	New 1.2m footpath in both verges on Church St from Macdonnell Rd to Henzell St, Kippa-Ring	2026-2031	$407,400	NEW
AT - 70 (LGIP-60 AT)	New 1.2m footpath in one verge on Macdonnell Rd at Grice St, Clontarf	2026-2031	$56,442	NEW
AT - 71 (LGIP-07 AT)	New two-way protected on-road cycle lanes on Archer St from Margaret St to Neurum Rd, Woodford	2026-2031	$4,351,627	NEW
AT - 72 (LGIP-59 AT)	New on-road cycle lanes on existing formation on School Rd from Anzac Ave to Brickworks Rd, Kallangur	2026-2031	$62,173	NEW
AT - 73 (LGIP-58 AT)	Upgrade footpath to shared path in verge on Joora Avenue from Young St to Woonara Dr, Petrie	2026-2031	$185,309	NEW
AT - 74 (LGIP-37 AT)	New on-road cycle lanes on existing formation on First Ave, Woorim from 195 First Ave to Boyd Street, Woorim	2026-2031	$195,677	NEW

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost (4.11)*	Reason for change
AT - 77 (LGIP-59 AT)	Upgrade footpath to shared path in verge on North Lakes Drive and Linear Drive from Halpine Drive to Memorial Drive.	2026-2031	$750,776	NEW
AT - 78 (LGIP-56 AT)	New 3.0m shared path in verge on Nathan Road between Anzac Avenue and Lakeview Promenade, Kippa-Ring	2026-2031	$904,883	NEW
AT - 88 (LGIP-49 AT)	Upgrade footpath to shared path in verge on Old Bay Rd from Bayview Tce to Palmridge Ct, Deception Bay	2026-2031	$919,993	NEW
AT - 104 (LGIP-76 AT)	New on-road cycle lanes on existing formation on Patricks Rd from Patricks Road Sate School to Cobbity Cres, Ferny Hills	2026-2031	$196,912	NEW
AT - 121 (LGIP-32 AT)	New shared path through Brodies Park from Buchanan Rd to Bauhinia Ct shared path, Morayfield	2026-2031	$444,706	NEW
AT - 129 (LGIP-69 AT)	New 3.0m shared path in southern verge of South Pine Road between Linkfield Road and Leitchs Road, Brendale	2026-2031	$487,030	NEW
AT - 130 (LGIP-76 AT)	New shared path on Dinterra Avenue in Ferny Hills between Harry Evans pathway and Ferny Way.	2026-2031	$557,965	NEW
AT - 131 (LGIP-76 AT)	The Hills, On Road (Protected): Shared Paths in Road Verge (no existing facility)	2026-2031	$407,744	NEW
AT - 17 (LGIP-48 AT)	Upgrade footpath to shared path in verge on Young Rd from Golden Wattle Dr to Harris Ave, Narangba	2031-2036	$242,283	NEW
AT - 22 (LGIP-48 AT)	Upgrade footpath to shared path in verge on Omara Rd from Oakey Flat Rd to New Settlement Rd, Narangba	2031-2036	$1,156,924	NEW
AT - 67 (LGIP-59 AT)	Upgrade footpath to shared path in verge on Goodfellows Rd from School Rd to Duffield Rd, Kallangur	2031-2036	$664,224	NEW
AT - 84 (LGIP-76 AT)	New on-road cycle lanes on existing formation on Ferny Way from Dya Pl to Samford Rd, Ferny Hills	2031-2036	$81,927	NEW
AT - 85 (LGIP-65 AT)	Upgrade footpath to shared path in verge of Stanley St from Old North Road to Livingstone St, Strathpine.	2031-2036	$1,122,256	NEW
				NEW

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ~~(4.11)~~*	Reason for change
AT - 86 (LGIP-32 AT)	New 3.0m shared path in verge on Laver St, Morayfield from Graham Rd to Coach Rd W, Morayfield	2031-2036	$881,365	
AT - 87 (LGIP-42 AT)	Upgrade footpath to shared path in verge on O'Brien Rd from Station Rd to Hunt Rd, Burpengary	2031-2036	$1,023,704	NEW
AT - 89 (LGIP-61 AT)	New 1.2m footpath in one verge on Maine Rd from Macdonnell Rd to Duffield Rd, Clontarf	2031-2036	$328,218	NEW
AT - 90 (LGIP-61 AT)	New 1.2m footpath in one verge on Duffield Rd, Clontarf from Snook St to Victoria Ave, Clontarf	2031-2036	$596,058	NEW
AT - 91 (LGIP-49 AT)	New 1.2m footpath in one verge on Lisa St from Park Rd to Seagull Ct, Deception Bay	2031-2036	$626,780	NEW
AT - 92 (LGIP-42 AT)	New on-road cycle lanes on existing formation on Springfield Drive from Station Rd to St Eugene College entrance, Burpengary	2031-2036	$76,047	NEW
AT - 93 (LGIP-48 AT)	New on-road cycle lanes on existing formation on Pitt Rd from Rosehill Dr to Wain Rd, Burpengary	2031-2036	$63,812	NEW
AT - 94 (LGIP-25 AT)	Upgrade footpath to shared path in verge on Manley St, Caboolture from McKean St to Caboolture Bypass, Caboolture	2031-2036	$429,037	NEW
AT - 95 (LGIP-25 AT)	Upgrade footpath to shared path in verge on Tallon St, Caboolture from Manley St to Wallace St N, Caboolture	2031-2036	$510,459	NEW
AT - 96 (LGIP-17 AT)	Upgrade footpath to shared path in verge on Twin View Rd from Soldier Rd to Lynch St, Elimbah	2031-2036	$395,209	NEW
AT - 98 (LGIP-32 AT)	New on-road cycle lanes on existing formation on Torrens Rd and River Dr from Morayfield Rd to Bellmere Rd, Caboolture South	2031-2036	$178,507	NEW
AT - 99 (LGIP-32 AT)	Upgrade footpath to shared path in verge on Caboolture River Rd, Caboolture South from Cresthaven Dr to Darley Rd, Caboolture South	2031-2036	$1,794,688	NEW
AT - 100 (LGIP-57 AT)	New on-road cycle lanes on existing formation on Griffith Rd from Scarborough Rd to Prince Edwards Parade, Scarborough	2031-2036	$42,679	NEW
AT - 101 (LGIP-57 AT)	New 3.0m shared path in verge on Murphy St from Landsborough Ave to Scarborough Rd, Scarborough	2031-2036	$446,451	NEW
				NEW

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ~~(4.11)~~*	Reason for change
AT - 102 (LGIP-73 AT)	New on-road cycle lanes on existing formation on Keong Rd from Old Northern Rd to Dawn Rd, Albany Creek	2031-2036	$38,803	
AT - 103 (LGIP-73 AT)	New 3.0m shared path in verge on South Pine Rd and Francis Rd from Plucks Rd to Collins Rd, Everton Hills	2031-2036	$963,447	NEW
AT - 105 (LGIP-69 AT)	Upgrade footpath to off-road shared path on Sandy Creek corridor from Albany Creek Rd to Faheys Rd East, Albany Creek	2031-2036	$259,593	NEW
AT - 106 (LGIP-68 AT)	Upgrade footpath to shared path in verge on Queens Elizabeth Dr from Marylin Terrace (w) to Saraband Dr (SW), Eatons Hills	2031-2036	$843,486	NEW
AT - 107 (LGIP-65 AT)	Upgrade footpath to shared path in verge of Sparkes Rd, Bray Park from Samsonvale Rd to Francis Rd, Bray Park.	2031-2036	$1,105,822	NEW
AT - 108 (LGIP-65 AT)	Upgrade footpath to shared path in verge of Lavarack Rd, Bray Park from Old Northern Road to Samsonvale Road, Bray Park.	2031-2036	$514,472	NEW
AT - 109 (LGIP-59 AT)	New on-road cycle lanes on existing formation on School Rd from Dohles Rocks Rd to Doon St, Kallangur	2031-2036	$11,057	NEW
AT - 110 (LGIP-59 AT)	Upgrade footpath to shared path in verge on McClintock Dr from Dohles Rocks Rd to Entry Parade, Murrumba Downs	2031-2036	$308,996	NEW
AT - 111 (LGIP-59 AT)	New on-road cycle lanes on existing formation on Duffield Rd from Anzac Ave to Orchid Ave, Kallangur	2031-2036	$53,423	NEW
AT - 112 (LGIP-57 AT)	New 1.2m footpath in both verges on Fortune St from Fifth Ave to Second Ave, Scarborough	2031-2036	$218,167	NEW
AT - 113 (LGIP-48 AT)	New 1.2m footpath in both verges on Bantry Ave from Rowley Rd to Carin Ct, Burpengary	2031-2036	$481,984	NEW
AT - 115 (LGIP-49 AT)	Upgrade footpath to shared path in verge on Main Tce from Bay Ave to The Esplanade, Deception Bay	2031-2036	$324,695	NEW
AT - 116 (LGIP-55 AT)	New shared path on Cairns Cr from Parsons Blvd to Lipscombe Rd access path, Deception Bay	2031-2036	$172,681	NEW
				NEW

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost ~~(4.11)~~*	Reason for change
AT - 120 (LGIP-61 AT)	New on-road cycle lanes on existing formation on Woodcliffe Cres from Oxley Ave to Gayundah Esp, Woody Point	2031-2036	$23,397	
AT - 122 (LGIP-48 AT)	Upgrade footpath to shared path in verge in Crendon St Park N from Henderson Rd to Peter Scala Oval, Burpengary	2031-2036	$725,663	NEW
AT - 123 (LGIP-65 AT)	New on-road cycle lanes on existing formation on Spitfire Ave from Bells Pocket Rd to Stirling St, Strathpine	2031-2036	$22,199	NEW
AT - 125 (LGIP-25 AT)	Upgrade footpath to shared path in verge along Mc Kean St from Railway Pde to Wallace St N, Caboolture	2031-2036	$135,639	NEW
TOTAL			~~$86,230,518~~ $65,842,297	

* Column 4. The establishment cost is expressed in current cost terms as at the base date

Amendments to the SoW for the public parks and land for community facilities network (public parks) in part 4 table 4.5.2.4.1 to schedule 3 table SC3.2.3

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~[4.9]	~~Column 5~~ ~~Cost (Embellishments)~~[4.10]	Column 4 Establishment cost*	Reason for change
~~OS-107~~	~~Alice Street Park~~	~~2016~~	~~$0~~	~~$226,234~~		Delivered
~~OS-80~~	~~Baker Street Park~~	~~2016~~	~~$0~~	~~$195,688~~		Deferred
~~OS-149~~	~~Bernice Street Park~~	~~2016~~	~~$0~~	~~$74,859~~		Revised
OS-149 (LGIP-31 PC)	Local Recreation - Bernice Street Park, Caboolture - Upgrade Embellishments	2026-2031			$299,218	
~~OS-71~~	~~Boama Park~~	~~2016~~	~~$0~~	~~$707,901~~		Revised
OS-71 (LGIP-56 PC)	Local Recreation - Boama Park, Deception Bay - Upgrade Embellishments	2026-2031			$389,679	
~~OS-115~~	~~Bonton Avenue Park~~	~~2016~~	~~$0~~	~~$233,676~~		Revised
OS-115 (LGIP-55 PC)	Local Recreation - Bonton Avenue Park, Deception Bay - Upgrade Embellishments	2026-2031			$331,739	
~~OS-84~~	~~Brendale Local Recreation~~	~~2016~~	~~$675,955~~	~~$237,060~~		Removed
~~OS-64~~	~~Bribie Island Sports Complex~~	~~2016~~	~~$0~~	~~$1,687,302~~		Revised
OS-64 (LGIP-36 PC)	District Sports - Bribie Island Sports Complex, Woorim - Upgrade Embellishments	2021-2026			$1,047,263	
~~OS-23~~	~~Caboolture Civic District~~	~~2016~~	~~$574,442~~	~~$522,249~~		Revised
OS-23 (LGIP-32 PC)	District Civic - Caboolture Civic District, Caboolture - New Land (0.1ha) & Embellishments	2021-2026			$3,681,855	
~~OS-43~~	~~Caboolture District Recreation~~	~~2016~~	~~$4,503,623~~	~~$1,933,121~~		Revised
OS-43 - 1 (LGIP-25 PC)	District Recreation - Goshawk Court District Recreation Park, Caboolture - New Land (4ha) Phase 1	2021-2026			$3,379,206	
~~OS-126~~	~~Caboolture South Local Recreation~~	~~2016~~	~~$565,820~~	~~$237,060~~		Delivered

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~[4.9]	~~Column 5~~ ~~Cost (Embellishments)~~ [4.10]	Column 4 Establishment cost*	Reason for change
~~OS-127~~	~~Caboolture South Local Recreation~~	~~2016~~	~~$749,113~~	~~$237,060~~		Delivered
~~OS-129~~	~~Caboolture South Local Recreation~~	~~2016~~	~~$565,821~~	~~$237,060~~		Replaced
~~OS-103~~	~~Clayton Park (Bellara)~~	~~2016~~	~~$0~~	~~$135,138~~		Delivered
OS-43 - 2 (LGIP-25 PC)	District Recreation - Goshawk Court District Recreation Park, Caboolture - Embellishments Only Phase 2	2026-2031			$2,282,246	New Stage
~~OS-77~~	~~Dakabin Local Recreation~~	~~2016~~	~~$566,285~~	~~$237,060~~		Revised
OS-77 (LGIP-55 PC)	Local Recreation - Dakabin Local Recreation, Dakabin - New Land (0.5ha) & Embellishments	2026-2031			$647,220	
~~OS-78~~	~~Dakabin Local Recreation~~	~~2016~~	~~$563,158~~	~~$237,060~~		Revised
OS-78 (LGIP-54 PC)	Local Recreation - Dakabin Local Recreation, Dakabin - New Land (0.5ha) & Embellishments	2026-2031			$912,540	
~~OS-79~~	~~Dakabin Local Recreation~~	~~2016~~	~~$570,194~~	~~$237,060~~		Revised
OS-79 (LGIP-55 PC)	Local Recreation - Dakabin Local Recreation, Dakabin - New Land (0.5ha) & Embellishments	2026-2031			$912,540	
~~OS-106~~	~~Donnybrook Foreshore~~	~~2016~~	~~$0~~	~~$793,911~~		Revised
OS-106 (LGIP-19 PC)	Local Recreation - Donnybrook Foreshore, Donnybrook - Upgrade Embellishments	2021-2026			$1,144,834	
~~OS-31~~	~~Endeavour Park~~	~~2016~~	~~$0~~	~~$1,415,802~~		Revised
OS-31 (LGIP-57 PC)	Regional Recreation - Endeavour Park, Scarborough - Upgrade Embellishments	2031-2036			$6,794,108	
~~OS-104~~	~~Ernest Sendall Park~~	~~2016~~	~~$0~~	~~$144,667~~		Revised
OS-104 (LGIP-36 PC)	Local Recreation - Ernest Sendall Park, Bongaree, Bongaree - Upgrade Embellishments	2026-2031			$30,618	

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~[4.9]	~~Column 5~~ ~~Cost (Embellishments)~~[4.10]	Column 4 Establishment cost*	Reason for change
~~OS-120~~	~~Everest Street Reserve~~	~~2016~~	~~$0~~	~~$64,051~~		Delivered
~~OS-85~~	~~Griffin Local Recreation~~	~~2016~~	~~$565,822~~	~~$237,060~~		Revised
OS-85 (LGIP-59 PC)	Local Recreation - Griffin Local Recreation, Griffin - New Land (0.5ha) & Embellishments	2026-2031			$965,340	
~~OS-86~~	~~Griffin Local Recreation~~	~~2016~~	~~$565,818~~	~~$237,060~~		Delivered
~~OS-91~~	~~Griffin Local Recreation~~	~~2016~~	~~$565,819~~	~~$237,060~~		Delivered
~~OS-114~~	~~Huntington Street Park~~	~~2016~~	~~$0~~	~~$191,544~~		Revised
OS-114 (LGIP-49 PC)	Local Recreation - Deception Bay Local Recreation, Deception Bay - Upgrade Embellishments	2026-2031			$331,739	
~~OS-141~~	~~Kerwalli Street Park~~	~~2016~~	~~$0~~	~~$129,687~~		Delivered
~~OS-53~~	~~Langdon Park~~	~~2016~~	~~$0~~	~~$1,088,582~~		Delivered
~~OS-73~~	~~Leslie Patrick Park~~	~~2016~~	~~$0~~	~~$134,912~~		Delivered
~~OS-140~~	~~Macaranga Street Park~~	~~2016~~	~~$0~~	~~$133,156~~		Replaced
~~OS-132~~	~~Morayfield Local Recreation~~	~~2016~~	~~$565,819~~	~~$237,060~~		Revised
OS-132 (LGIP-31 PC)	Local Recreation - Morayfield Local Recreation, Morayfield - New Land (0.5ha) & Embellishments	2021-2026			$758,905	
~~OS-133~~	~~Morayfield Local Recreation~~	~~2016~~	~~$565,819~~	~~$237,060~~		Revised
OS-133 (LGIP-32 PC)	Local Recreation - Morayfield Local Recreation, Morayfield - New Land (0.5ha) & Embellishments	2021-2026			$758,905	
~~OS-138~~	~~Morayfield Local Recreation~~	~~2016~~	~~$565,819~~	~~$237,060~~		Revised
OS-138 (LGIP-32 PC)	Local Recreation - Morayfield Local Recreation, Morayfield - New Land (0.5ha) & Embellishments	2026-2031			$1,012,444	

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~[4.9]	~~Column 5~~ ~~Cost (Embellishments)~~ [4.10]	Column 4 Establishment cost*	Reason for change
~~OS-148~~	~~Morayfield Local Recreation~~	~~2016~~	~~$565,821~~	~~$237,060~~		Replaced
~~OS-17~~	~~Morris Park - Rothwell~~	~~2016~~	~~$0~~	~~$8,494,809~~		Relocated and Revised
OS-17 (LGIP-56 PC)	District Sports - Nathan Road - Rothwell, Rothwell - Embellishments Only	2021-2026			$13,269,671	
~~OS-66~~	~~Old Petrie Town~~	~~2016~~	~~$0~~	~~$951,805~~		Deferred
~~OS-46~~	~~Parkridge Estate Park~~	~~2016~~	~~$0~~	~~$1,282,512~~		Replaced
~~OS-116~~	~~Parsons Boulevarde Park~~	~~2016~~	~~$0~~	~~$221,894~~		Revised
OS-116 (LGIP-55 PC)	Local Recreation - Parsons Boulevarde Park, Deception Bay - Upgrade Embellishments	2026-2031			$331,739	
~~OS-47~~	~~Platypus Creek Environmental Reserve~~	~~2016~~	~~$0~~	~~$335,341~~		Delivered
~~OS-34~~	~~Rothwell Park~~	~~2016~~	~~$0~~	~~$340,182~~		Replaced
~~OS-42~~	~~Samford Parklands~~	~~2016~~	~~$0~~	~~$7,505,221~~		Revised
OS-42 (LGIP-71 PC)	Regional Recreation - Samford Parklands, Samford Village - Upgrade Embellishments	2021-2026			$6,086,388	
~~OS-118~~	~~Saraband Drive Reserve (North)~~	~~2016~~	~~$0~~	~~$167,758~~		Revised
OS-118 (LGIP-68 PC)	Local Recreation - Saraband Drive Reserve (North), Eaton Hills - Upgrade Embellishments	2031-2036			$312,228	
~~OS-32~~	~~Scarborough Beach Park~~	~~2016~~	~~$0~~	~~$1,415,802~~		Deferred
~~OS-44~~	~~South Pine Sporting Complex - Phase 1~~	~~2016~~	~~$0~~	~~$16,328,732~~		Partially delivered
OS-44 - 1 (LGIP-69 PC)	Regional Sports - South Pine Sporting Complex, Eaton Hills - Upgrade Embellishments Phase 1	2021-2026			$1,459,245	

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~ [4.9]	~~Column 5~~ ~~Cost (Embellishments)~~ [4.10]	Column 4 Establishment cost*	Reason for change
~~OS-76~~	~~Stanley Street Community Reserve~~	~~2016~~	~~$0~~	~~$221,587~~		Replaced
~~OS-13~~	~~Sweeney Reserve~~	~~2016~~	~~$0~~	~~$353,950~~		Delivered
~~OS-12~~	~~Toorbul Community and Sports Centre~~	~~2016~~	~~$0~~	~~$707,901~~		Revised
OS-12 (LGIP-20 PC)	District Sports - Toorbul Community and Sports Centre, Toorbul - Upgrade Embellishments	2021-2026			$102,255	
~~OS-109~~	~~Toorbul Esplanade (Foreshore) (North)~~	~~2016~~	~~$0~~	~~$836,189~~		Partially Delivered
OS-109 (LGIP-20 PC)	Local Recreation - Toorbul Esplanade (Foreshore) (North), Toorbul - Upgrade Embellishments	2026-2031			$34,793	
~~OS-110~~	~~Toorbul Esplanade (Foreshore) (South)~~	~~2016~~	~~$0~~	~~$248,906~~		Revised
OS-110 (LGIP-28 PC)	Local Recreation - Toorbul Esplanade (Foreshore) (South), Toorbul - Upgrade Embellishments	2026-2031			$347,928	
~~OS-150~~	~~Trinity Way Park~~	~~2016~~	~~$0~~	~~$226,466~~		Delivered
~~OS-128~~	~~Upper Caboolture Local Recreation~~	~~2016~~	~~$471,180~~	~~$237,060~~		Revised
OS-128 (LGIP-31 PC)	Local Recreation - Upper Caboolture Local Recreation, Upper Caboolture - New Land (0.5ha) & Embellishments	2026-2031			$674,940	
~~OS-100~~	~~Woorim Foreshore~~	~~2016~~	~~$0~~	~~$190,567~~		Revised
OS-100 (LGIP-30 PC)	Local Recreation - Woorim Foreshore, Woorim - Upgrade Embellishments	2026-2031			$278,342	
~~OS-63~~	~~Albany Creek District Civic~~	~~2019~~	~~$123,745~~	~~$1,037,527~~		Revised
OS-63 (LGIP-69 PC)	District Civic - Albany Creek District Civic, Albany Creek - New Land (0.1ha) & Embellishments	2021-2026			$1,303,850	

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~ [4.9]	~~Column 5~~ ~~Cost (Embellishments)~~ [4.10]	Column 4 Establishment cost*	Reason for change
~~OS-117~~	~~Antigua Crescent Park~~	~~2019~~	~~$0~~	~~$707,901~~		Partially Delivered
OS-117 (LGIP-49 PC)	Local Recreation - Antigua Crescent Park, Deception Bay - Upgrade Embellishments	2026-2031			$20,876	
~~OS-101~~	~~Banksia Beach Local Recreation~~	~~2019~~	~~$393,511~~	~~$237,060~~		Delivered
~~OS-102~~	~~Banksia Beach Local Recreation~~	~~2019~~	~~$393,510~~	~~$237,060~~		Delivered
~~OS-14~~	~~Bellara District Foreshore~~	~~2019~~	~~$0~~	~~$839,763~~		Revised
OS-14 (LGIP-29 PC)	District Recreation - Bellara District Foreshore, Bellara - Upgrade Embellishments	2021-2026			$858,626	
~~OS-112~~	~~Bestmann Road East Park~~	~~2019~~	~~$0~~	~~$220,143~~		Partially Delivered
OS-112 (LGIP-36 PC)	Local Recreation - Bestmann Road East Park, Sandstone Point - Upgrade Embellishments	2026-2031			$20,876	
~~OS-07~~	~~Bob Brock Park~~	~~2019~~	~~$0~~	~~$707,901~~		Revised
OS-07 (LGIP-58 PC)	District Sports - Bob Brock Park, Marsden Road, Dakabin, Dakabin - Upgrade Embellishments	2026-2031			$1,530,883	
~~OS-143~~	~~Bongaree Local Recreation~~	~~2019~~	~~$393,508~~	~~$237,060~~		Delivered
~~OS-10~~	~~Bray Park District Recreation~~	~~2019~~	~~$6,720,947~~	~~$1,933,121~~		Revised
OS-10 (LGIP-65 PC)	District Recreation - Bray Park District Recreation, Bray Park - Embellishments Only	2021-2026			$2,179,088	
~~OS-74~~	~~Brendale Local Recreation~~	~~2019~~	~~$2,135,819~~	~~$0~~		Revised
OS-74 (LGIP-69 PC)	Local Recreation - Brendale Local Park, Brendale - New Land (0.2ha) & Embellishments	2026-2031			$1,007,580	
~~OS-60~~	~~Brennan Park~~	~~2019~~	~~$0~~	~~$1,037,527~~		Revised
OS-60 (LGIP-36 PC)	District Civic - Brennan Park, Bongaree - Embellishments Only	2021-2026			$881,449	
~~OS-05~~	~~Brodies Park (North)~~	~~2019~~	~~$0~~	~~$52,968~~		Rescoped
OS-05 (LGIP-32 PC)	District Recreation - Brodies Park (North), Morayfield - Upgrade Embellishments	2026-2031			$2,282,246	
~~OS-61~~	~~Burpengary District Civic~~	~~2019~~	~~$291,044~~	~~$1,037,527~~		Revised
OS-61 (LGIP-42 PC)	District Civic - Burpengary District Civic, Burpengary - Embellishments Only	2031-2036			$1,279,624	

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~[4.9]	~~Column 5~~ ~~Cost (Embellishments)~~ ~~(4.10)~~	Column 4 Establishment cost*	Reason for change
~~OS-26~~	~~Caboolture South District Sport~~	~~2019~~	~~$6,077,531~~	~~$7,079,008~~		Revised
OS-26 (LGIP-32 PC)	District Sports - Caboolture South District Sport (Buchanan Road), Morayfield - New Land (10.7ha) & Embellishments	2031-2036			$13,127,234	
~~OS-48~~	~~CREEC~~	~~2019~~	~~$0~~	~~$2,669,366~~		Partially Delivered
OS-48 (LGIP-48 PC)	Regional Recreation - CREEC, Burpengary - Upgrade Embellishments	2021-2026			$1,561,138	
~~OS-130~~	~~Crowe Road Park~~	~~2019~~	~~$0~~	~~$256,614~~		Revised
OS-130 (LGIP-42 PC)	Local Recreation - Crowe Road Park, Morayfield - Upgrade Embellishments	2026-2031			$368,804	
~~OS-35~~	~~Dakabin District Recreation~~	~~2019~~	~~$139,010~~	~~$1,933,121~~		Revised
OS-35 (LGIP-54 PC)	District Recreation - Dakabin District Recreation, Dakabin - New Land (4ha) & Embellishments	2026-2031			$5,867,373	
~~OS-09~~	~~Dayboro District Civic~~	~~2019~~	~~$395,400~~	~~$1,037,527~~		Partially Delivered
OS-09 (LGIP-51 PC)	District Civic - Dayboro District Civic, Dayboro - Embellishments Only	2021-2026			$881,449	
~~OS-67~~	~~Elizabeth Road Park - Phase 1~~	~~2019~~	~~$0~~	~~$20,410,915~~		Delivered
~~OS-124~~	~~Elof Road Park (East)~~	~~2019~~	~~$0~~	~~$244,790~~		Revised
OS-124 (LGIP-25 PC)	Local Recreation - Elof Road Park (East), Caboolture - Upgrade Embellishments	2026-2031			$313,135	
~~OS-70~~	~~Godwin Beach Esplanade~~	~~2019~~	~~$0~~	~~$707,901~~		Rescoped
OS-70 (LGIP-35 PC)	Local Recreation - Godwin Beach Esplanade, Godwin Beach - Upgrade Embellishments	2026-2031			$36,185	
~~OS-145~~	~~Greenshank Crescent Park~~	~~2019~~	~~$0~~	~~$238,941~~		Rescoped
OS-145 (LGIP-49 PC)	Local Recreation - Greenshank Crescent Park, Deception Bay - Upgrade Embellishments	2021-2026			$19,514	
~~OS-87~~	~~Griffin Local Recreation~~	~~2019~~	~~$565,821~~	~~$237,060~~		Revised
OS-87 (LGIP-60 PC)	Local Recreation - Griffin Local Recreation, Griffin - New Land (0.5ha) & Embellishments	2026-2031			$674,940	
~~OS-88~~	~~Griffin Local Recreation~~	~~2019~~	~~$565,822~~	~~$237,060~~		Revised
OS-88 (LGIP-66 PC)	Local Recreation - Griffin Local Recreation, Griffin - New Land (0.5ha) & Embellishments	2026-2031			$965,340	
~~OS-89~~	~~Griffin Local Recreation~~	~~2019~~	~~$565,824~~	~~$237,060~~		Replaced

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~[4.9]	~~Column 5~~ ~~Cost (Embellishments)~~ [4.10]	Column 4 Establishment cost*	Reason for change
~~OS-90~~	~~Griffin Local Recreation~~	~~2019~~	~~$565,820~~	~~$237,060~~		Delivered
~~OS-92~~	~~Griffin Local Recreation~~	~~2019~~	~~$565,820~~	~~$237,060~~		Revised
OS-92 (LGIP-60 PC)	Local Recreation - Griffin Local Recreation, Griffin - New Land (0.5ha) & Embellishments	2031-2036			$979,764	
~~OS-69~~	~~Haithi Park~~	~~2019~~	~~$0~~	~~$233,225~~		Replaced
~~OS-144~~	~~John Leitch Memorial Park~~	~~2019~~	~~$0~~	~~$268,512~~		Revised
OS-144 (LGIP-69 PC)	Local Recreation - John Leitch Memorial Park, Albany Creek - Upgrade Embellishments	2021-2026			$310,104	
~~OS-121~~	~~Kallangur Local Recreation~~	~~2019~~	~~$245,530~~	~~$237,060~~		Revised
OS-121 (LGIP-59 PC)	Local Recreation - Kallangur (Humphries Park), Kallangur - New Land (0.2ha) & Embellishments	2026-2031			$531,783	
~~OS-75~~	~~Lawnton Local Recreation~~	~~2019~~	~~$486,203~~	~~$237,060~~		Partially Delivered
OS-75 (LGIP-65 PC)	Local Recreation - Lawnton Local Recreation, Lawnton - Embellishments Only	2021-2026			$310,104	
~~OS-94~~	~~Lawnton Local Recreation~~	~~2019~~	~~$119,012~~	~~$237,060~~		Revised
OS-94 (LGIP-65 PC)	Local Recreation - Gould Street Park - Lawnton Local Recreation, Lawnton - New Land (0.5ha) & Embellishments	2026-2031			$728,153	
~~OS-131~~	~~Manning Court Park~~	~~2019~~	~~$0~~	~~$92,027~~		Replaced
~~OS-25~~	~~Margate District Civic~~	~~2019~~	~~$445,156~~	~~$1,037,527~~		Revised
OS-25 (LGIP-61 PC)	District Civic - Margate District Civic, Margate - New Land (0.1ha) & Embellishments	2021-2026			$1,251,050	
~~OS-21~~	~~Morayfield District Recreation~~	~~2019~~	~~$194,617~~	~~$1,933,121~~		Deferred
~~OS-93~~	~~Nicol Way Park~~	~~2019~~	~~$0~~	~~$406,907~~		Replaced OS-74
~~OS-40~~	~~Nolan Park~~	~~2019~~	~~$0~~	~~$5,467,176~~		Delivered
~~OS-82~~	~~Normanby Way~~	~~2019~~	~~$0~~	~~$155,214~~		Revised
OS-82 (LGIP-65 PC)	Local Recreation - Normanby Way, Strathpine - Upgrade Embellishments	2021-2026			$201,647	
~~OS-68~~	~~Pearson Park~~	~~2019~~	~~$0~~	~~$290,122~~		Revised
OS-68 (LGIP-57 PC)	District Recreation - Pearson Park, Redcliffe - Upgrade Embellishments	2021-2026			$526,884	
~~OS-105~~	~~Pioneer Park (Boat Ramp) (North)~~	~~2019~~	~~$0~~	~~$458,020~~		Replaced
~~OS-123~~	~~Pumicestone Road Park~~	~~2019~~	~~$0~~	~~$50,004~~		Revised
OS-123 (LGIP-25 PC)	Local Recreation - Pumicestone Road Park, Caboolture - Upgrade Embellishments	2026-2031			$139,171	

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)(4.9)~~	~~Column 5~~ ~~Cost (Embellishments)~~ ~~(4.10)~~	Column 4 Establishment cost*	Reason for change
~~OS-49~~	~~Reserve (Anzac Avenue) - Kallangur~~	~~2019~~	~~$149,033~~	~~$1,037,527~~		Revised
OS-49 (LGIP-59 PC)	District Civic - Reserve (Anzac Ave) - Kallangur, Kallangur - Embellishments Only	2021-2026			$881,449	
~~OS-153~~	~~Reserve (Anzac Avenue) - Kallangur Local Recreation~~	~~2019~~	~~$745,166~~	~~$237,060~~		Revised
OS-153 (LGIP-59 PC)	Local Recreation - Cecily Street Park - Kallangur Local Recreation (proximity Murrumba Downs Station), Kallangur - Embellishments Only	2021-2026			$553,093	
OS-2228 (LGIP-23 PC)	District Recreation - Campbell's Pocket Park, Wamuran - Embellishments Only	2021-2026			$2,133,404	NEW
OS-2214 (LGIP-32 PC)	Local Recreation - Wilson Street Park, Caboolture - New Land (0.2ha) & Embellishments	2026-2031			$500,699	NEW
OS-2219 (LGIP-55 PC)	Local Recreation - 1 Lighthorse Court & 5 Kinsella Road, Mango Hill - New Land (0.5ha) & Embellishments	2026-2031			$1,114,906	NEW
OS-2222 (LGIP-58 PC)	Local Recreation - Marsden Road, Kallangur - New Land (0.5ha) & Embellishments	2026-2031			$965,340	NEW
OS-2223 (LGIP-44 PC)	Local Recreation - Rogers Street Park Beachmere, Beachmere - Embellishments Only	2026-2031			$217,305	NEW
OS-2225 (LGIP-31 PC)	District Recreation - Dobson Road Upper Caboolture, Upper Caboolture - Embellishments Only	2026-2031			$2,282,246	NEW
OS-2229 (LGIP-32 PC)	Local Recreation - Morayfield Local Recreation, Morayfield - New Land (0.5ha) & Embellishments	2026-2031			$780,540	NEW
~~OS-54~~	~~Rob Akers Reserve~~	~~2019~~	~~$0~~	~~$1,557,382~~		Revised
OS-54 (LGIP-65 PC)	District Sports - Rob Akers Reserve, Lawnton - Upgrade Embellishments	2021-2026			$1,660,010	
~~OS-125~~	~~Schofield Circuit Park~~	~~2019~~	~~$0~~	~~$288,494~~		Revised
OS-125 (LGIP-25 PC)	Local Recreation - Schofield Circuit Park, Caboolture - Upgrade Embellishments	2026-2031			$331,739	
~~OS-15~~	~~Solander Esplanade Park~~	~~2019~~	~~$0~~	~~$684,759~~		Revised
OS-15 (LGIP-29 PC)	District Recreation - Solander Esplanade Park, Banksia Beach - Upgrade Embellishments	2021-2026			$715,522	

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~[4.9]	~~Column 5~~ ~~Cost (Embellishments)~~[4.10]	Column 4 Establishment cost*	Reason for change
~~OS-44~~	~~South Pine Sporting Complex - Phase 2~~	~~2019~~	~~$0~~	~~$13,607,277~~		Revised
OS-44 - 2 (LGIP-69 PC)	Regional Sports - South Pine Sporting Complex, Eaton Hills - Upgrade Embellishments Phase 2	2021-2026			$5,472,170	
~~OS-57~~	~~Strathpine Civic Regional~~	~~2019~~	~~$0~~	~~$3,019,704~~		Revised
OS-57 (LGIP-69 PC)	Regional Civic - Strathpine Civic Regional, Strathpine - Embellishments Only	2026-2031			$4,267,327	
~~OS-81~~	~~Strathpine Local Recreation~~	~~2019~~	~~$13,333~~	~~$237,060~~		Replaced
~~OS-83~~	~~Strathpine Local Recreation~~	~~2019~~	~~$720,384~~	~~$237,060~~		Delivered
~~OS-62~~	~~Warner District Civic~~	~~2019~~	~~$334,480~~	~~$1,037,527~~		Revised
OS-62 (LGIP-64 PC)	District Civic - Warner District Civic, Warner - Embellishments Only	2026-2031			$942,946	
~~OS-142~~	~~Woodford Local Recreation~~	~~2019~~	~~$61,098~~	~~$237,060~~		Revised
OS-142 (LGIP-07 PC)	Local Recreation - Woodford Local Recreation Park, Woodford - New Land (0.5ha) & Embellishments	2031-2036			$602,771	
~~OS-33~~	~~Beachmere Sportsgrounds~~	~~2021~~	~~$0~~	~~$3,633,143~~		Rescoped
OS-33 (LGIP-44 PC)	District Sports - Beachmere Sportsground, Beachmere - Upgrade Embellishments	2021-2026			$351,256	
~~OS-04~~	~~Caboolture Sports Centre~~	~~2021~~	~~$0~~	~~$1,578,444~~		Rescoped
OS-04 (LGIP-32 PC)	District Sports - Caboolture Sports Centre, Caboolture - Upgrade Embellishments	2021-2026			$6,556,779	
~~OS-67~~	~~Elizabeth Road Park - Phase 2~~	~~2021~~	~~$0~~	~~$16,328,732~~		Rescoped
OS-67 - 2 (LGIP-60 PC)	District Sports - Elizabeth Road Park, Griffin, Griffin - Embellishments Only Phase 2	2021-2026			$2,862,086	
~~OS-19~~	~~James Drysdale Reserve~~	~~2021~~	~~$0~~	~~$5,578,983~~		Partially Delivered
OS-19 (LGIP-73 PC)	District Sports - James Drysdale Reserve Sporting Complex, Ferny Hills - Upgrade Embellishments	2026-2031			$793,276	
~~OS-38~~	~~Kurwongbah Sport~~	~~2021~~	~~$3,038,766~~	~~$0~~		Revised
OS-38 (LGIP-54 PC)	Regional Sports - Cooper Road Kurwongbah, Kurwongbah - New Land (35.4ha) & Embellishments	2031-2036			$9,342,409	
~~OS-39~~	~~Moreton Bay Central Sports Complex - Phase 1~~	~~2021~~	~~$0~~	~~$36,059,283~~		Delivered
~~OS-52~~	~~Narangba Sport and Recreation Complex~~	~~2021~~	~~$0~~	~~$3,000,404~~		Delivered
~~OS-18~~	~~Petersen Road Sportsgrounds~~	~~2021~~	~~$0~~	~~$1,047,760~~		Delivered
~~OS-51~~	~~Redcliffe Showgrounds~~	~~2021~~	~~$0~~	~~$1,156,619~~		Revised
OS-51 (LGIP-57 PC)	District Sports - Redcliffe Showgrounds, Redcliffe - Upgrade Embellishments	2026-2031			$1,372,228	

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)[4.9]~~	~~Column 5~~ ~~Cost (Embellishments)~~ ~~[4.10]~~	Column 4 Establishment cost*	Reason for change
~~OS-41~~	~~Samford Parklands~~	~~2021~~	~~$0~~	~~$5,987,202~~		Revised
OS-41 (LGIP-71 PC)	District Sports - Samford Parklands - District Sports, Samford Village - Upgrade Embellishments	2031-2036			$5,336,913	
~~OS-28~~	~~Woodford District Sport~~	~~2021~~	~~$83,406~~	~~$9,288,533~~		Replaced
~~OS-30~~	~~Zammit Street Sportsgrounds~~	~~2021~~	~~$0~~	~~$1,027,349~~		Delivered
~~OS-134~~	~~Caboolture Local Recreation~~	~~2026~~	~~$565,821~~	~~$253,599~~		Revised
OS-134 (LGIP-24 PC)	Local Recreation - Caboolture Local Recreation, Caboolture - New Land (0.5ha) & Embellishments	2021-2026			$732,505	
~~OS-135~~	~~Caboolture Local Recreation~~	~~2026~~	~~$565,820~~	~~$253,599~~		Revised
OS-135 (LGIP-24 PC)	Local Recreation - Caboolture Local Recreation, Caboolture - New Land (0.5ha) & Embellishments	2021-2026			$732,505	
~~OS-136~~	~~Caboolture Local Recreation~~	~~2026~~	~~$565,821~~	~~$253,599~~		Revised
OS-136 (LGIP-24 PC)	Local Recreation - Caboolture Local Recreation, Caboolture - New Land (0.5ha) & Embellishments	2021-2026			$732,505	
~~OS-137~~	~~Caboolture Local Recreation~~	~~2026~~	~~$565,819~~	~~$253,599~~		Delivered
~~OS-122~~	~~Caboolture Local Recreation~~	~~2026~~	~~$236,607~~	~~$0~~		Replaced
~~OS-22~~	~~Caboolture South District Recreation~~	~~2026~~	~~$796,891~~	~~$2,067,990~~		Revised
OS-22 (LGIP-32 PC)	District Recreation - Caboolture South District Park (Waterside Esplanade), Caboolture - New Land (4ha) & Embellishments	2026-2031			$2,326,387	
~~OS-113~~	~~Deception Bay Local Recreation~~	~~2026~~	~~$176,217~~	~~$253,599~~		Revised
OS-113 (LGIP-49 PC)	Local Recreation - Deception Bay Local Recreation, Deception Bay - New Land (0.3ha) & Embellishments	2031-2036			$662,963	
~~OS-146~~	~~Deception Bay Local Recreation~~	~~2026~~	~~$137,742~~	~~$253,599~~		Revised
OS-146 (LGIP-49 PC)	Local Recreation - Deception Bay Local Recreation, Deception Bay - New Land (0.5ha) & Embellishments	2021-2026			$838,105	
~~OS-108~~	~~Deception Bay Local Recreation~~	~~2026~~	~~$3,832~~	~~$0~~		Correction/Revised
OS-108 (LGIP-19 PC)	Local Recreation - Donnybrook Local Recreation, Donnybrook - New Land (0.5ha) & Embellishments	2026-2031			$463,739	
~~OS-67~~	~~Elizabeth Road Park - Phase 3~~	~~2026~~	~~$0~~	~~$17,467,946~~		Deferred

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~[4.9]	~~Column 5~~ ~~Cost (Embellishments)~~ [4.10]	Column 4 Establishment cost*	Reason for change
~~OS-119~~	~~Everton Hills Local Recreation~~	~~2026~~	~~$621,605~~	~~$253,599~~		Revised
OS-119 (LGIP-76 PC)	Local Recreation - Everton Hills Local Recreation, Everton Hills - New Land (0.5ha) & Embellishments	2026-2031			$1,546,141	
~~OS-151~~	~~Everton Hills Local Recreation~~	~~2026~~	~~$851,211~~	~~$0~~		Delivered
~~OS-95~~	~~Mango Hill Local Recreation~~	~~2026~~	~~$804,897~~	~~$253,599~~		Delivered
~~OS-96~~	~~Mango Hill Local Recreation~~	~~2026~~	~~$621,606~~	~~$253,599~~		Delivered
~~OS-97~~	~~Mango Hill Local Recreation~~	~~2026~~	~~$621,605~~	~~$253,599~~		Delivered
~~OS-98~~	~~Mango Hill Local Recreation~~	~~2026~~	~~$804,900~~	~~$253,599~~		Revised
OS-98 (LGIP-59 PC)	Local Recreation - Mango Hill Local Recreation, Mango Hill - New Land (0.5ha) & Embellishments	2021-2026			$1,207,705	
~~OS-99~~	~~Mango Hill Local Recreation~~	~~2026~~	~~$804,899~~	~~$253,599~~		Revised
OS-99 (LGIP-59 PC)	Local Recreation - Mango Hill Local Recreation, Mango Hill - New Land (0.5ha) & Embellishments	2021-2026			$1,207,705	
~~OS-39~~	~~Moreton Bay Central Sports Complex - Phase 2~~	~~2026~~	~~$0~~	~~$5,822,649~~		Delivered
~~OS-111~~	~~Ningi Local Recreation~~	~~2026~~	~~$393,509~~	~~$253,599~~		Delivered
~~OS-08~~	~~North Lakes District Sport~~	~~2026~~	~~$31,950,450~~	~~$2,877,699~~		Partially Delivered
OS-08 (LGIP-59 PC)	District Sports - North Lakes District Sport, North Lakes - Upgrade Embellishments	2031-2036			$2,381,474	
~~OS-24~~	~~Ray Frawley Fields~~	~~2026~~	~~$0~~	~~$240,184~~		Replaced
~~OS-44~~	~~South Pine Sporting Complex - Phase 3~~	~~2026~~	~~$0~~	~~$11,645,297~~		Rescoped
OS-44 - 3 (LGIP-69 PC)	Regional Sports - South Pine Sporting Complex, Eaton Hills - Upgrade Embellishments Phase 3	2026-2031			$5,853,949	
~~OS-59~~	~~94 Lower King Street, Caboolture~~	~~2031~~	~~$0~~	~~$1,679,681~~		Revised
OS-59 (LGIP-32 PC)	Regional Recreation - 94 Lower King St, Caboolture, Caboolture - Embellishments Only	2031-2036			$6,794,108	
~~OS-02~~	~~Alan Cash Park~~	~~2031~~	~~$0~~	~~$632,172~~		Revised
OS-02 (LGIP-71 PC)	District Sports - Alan Cash Park, Samford Village - Upgrade Embellishments	2026-2031			$347,928	
~~OS-01~~	~~Barry Bolton Park~~	~~2031~~	~~$0~~	~~$1,527,062~~		Revised
OS-01 (LGIP-61 PC)	District Recreation - Barry Bolton Park, Margate - Upgrade Embellishments	2031-2036			$2,282,246	
~~OS-20~~	~~Blatchford Sporting & Recreation Reserve~~	~~2031~~	~~$0~~	~~$1,367,723~~		Delivered

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~[4.9]	~~Column 5~~ ~~Cost (Embellishments)~~ [4.10]	Column 4 Establishment cost*	Reason for change
~~OS-27~~	~~Dayboro District Sport~~	~~2031~~	~~$3,766,140~~	~~$607,581~~		Revised
OS-27 (LGIP-45 PC)	District Sports - Dayboro District Sport, Dayboro - Embellishments Only	2026-2031			$3,376,110	
~~OS-139~~	~~Dayboro Local Recreation~~	~~2031~~	~~$8,280~~	~~$264,626~~		Revised
OS-139 (LGIP-51 PC)	Local Recreation - Dayboro Local Recreation, Dayboro - New Land (0.5ha) & Embellishments	2026-2031			$363,419	
~~OS-16~~	~~Deception Bay Community Centre~~	~~2031~~	~~$0~~	~~$994,179~~		Revised
OS-16 (LGIP-49 PC)	District Recreation - Deception Bay Community Centre, Deception Bay - Upgrade Embellishments	2031-2036			$913,528	
~~OS-147~~	~~Deception Bay Local Foreshore~~	~~2031~~	~~$0~~	~~$894,330~~		Replaced
~~OS-67~~	~~Elizabeth Road Park - Phase 4~~	~~2031~~	~~$0~~	~~$12,151,614~~		Consolidated
~~OS-06~~	~~Kroll Gardens~~	~~2031~~	~~$0~~	~~$1,694,113~~		Replaced
~~OS-152~~	~~Lahore Park~~	~~2031~~	~~$0~~	~~$290,135~~		Revised
OS-152 (LGIP-61 PC)	Local Recreation - Lahore Park, Margate - Upgrade Embellishments	2021-2026			$131,396	
~~OS-50~~	~~Murrumba Downs District Recreation~~	~~2031~~	~~$391,609~~	~~$0~~		Delivered
~~OS-37~~	~~Pine Rivers Park~~	~~2031~~	~~$0~~	~~$1,721,897~~		Revised
OS-37 (LGIP-69 PC)	Regional Recreation - Pine Rivers Park, Strathpine - Upgrade Embellishments	2031-2036			$1,835,366	
~~OS-55~~	~~Redcliffe Civic Regional~~	~~2031~~	~~$2,919,929~~	~~$4,524,326~~		Revised
OS-55 (LGIP-57 PC)	Regional Civic - Redcliffe Civic Regional, Redcliffe - Embellishments Only	2026-2031			$4,267,327	
~~OS-72~~	~~Skate Park~~	~~2031~~	~~$0~~	~~$71,878~~		Revised
OS-72 (LGIP-73 PC)	Local Recreation - Skate Park (Lemke Park), Albany Creek - Upgrade Embellishments	2021-2026			$310,104	
~~OS-44~~	~~South Pine Sporting Complex - Phase 4~~	~~2031~~	~~$0~~	~~$13,564,240~~		Rescoped
OS-44 - 4 (LGIP-69 PC)	Regional Sports - South Pine Sporting Complex, Eaton Hills - Upgrade Embellishments Phase 4	2031-2036			$4,072,313	
~~OS-56~~	~~Strathpine Regional Recreation~~	~~2031~~	~~$453,943~~	~~$1,794,625~~		Deferred
~~OS-03~~	~~Wamuran District Sport~~	~~2031~~	~~$3,448,093~~	~~$6,321,718~~		Revised
OS-03 (LGIP-23 PC)	District Sports - Wamuran District Sport, Wamuran - Upgrade Embellishments	2026-2031			$6,457,544	
~~OS-29~~	~~Woorim Foreshore~~	~~2031~~	~~$0~~	~~$1,580,430~~		Revised
OS-29 (LGIP-37 PC)	Regional Recreation - Woorim Foreshore - Edward Shrag Memorial Park, Woorim - Upgrade Embellishments	2026-2031			$382,721	

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	~~Column 4~~ ~~Cost (Land)~~[4.9]	~~Column 5~~ ~~Cost (Embellishments)~~[4.10]	Column 4 Establishment cost*	Reason for change
OS-2211 (LGIP-65 PC)	District Sports - Lawnton Pocket Road Sports Park, Lawnton - New Land (16ha)	2031-2036			$1,190,964	NEW
OS-2216 (LGIP-59 PC)	Local Recreation - 100 Goodfellows Road, Kallangur, Kallangur - New Land (0.12ha)	2031-2036			$456,409	NEW
OS-2217 (LGIP-59 PC)	Local Recreation - Goodfellows Road, Kallangur - New Land (0.5ha) & Embellishments	2031-2036			$860,354	NEW
OS-2218 (LGIP-54 PC)	Local Recreation - Hughes Road West, Dakabin - New Land (0.5ha) & Embellishments	2031-2036			$807,554	NEW
OS-2220 (LGIP-59 PC)	Local Recreation - 1835 ANZAC Ave, Mango Hill - New Land (0.25ha) & Embellishments	2031-2036			$675,554	NEW
OS-2224 (LGIP-76 PC)	District Recreation - Francis Road, Arana Hills, Arana Hills - New Land (4ha)	2031-2036			$9,604,527	NEW
OS-2226 (LGIP-32 PC)	Local Recreation - River Drive Park - local recreation, Upper Caboolture - New Land (0.5ha) & Embellishments	2031-2036			$478,163	NEW
TOTAL			~~$92,372,891~~	~~$310,318,339~~	$203,066,527	

* Column 4. The establishment cost is expressed in current cost terms as at the base date

Amendments to the SoW for the public parks and land for community facilities network (land for community facilities) in part 4 table 4.5.2.4.2 to schedule 3 table SC3.2.3

Column 1 Project reference (Map reference)	Column 2 Trunk infrastructure	Column 3 Estimated timing	Column 4 Establishment cost*	Reason for change
~~CI-1~~	~~Land for a new local community centre (5,000m~~2)	~~2016~~	~~$455,815~~	Revised
CI-01 (LGIP-32 PC)	Community Facility Land - Morayfield Community hall - Local, Morayfield - New Land (0.5ha)	2026-2031	$448,801	
~~CI-2~~	~~Land for a new local community centre (5,000m2)~~	~~2016~~	~~$455,815~~	Revised
CI-02 (LGIP-57 PC)	Community Facility Land - Redcliffe Community hall - District , Redcliffe - New Land (1ha)	2021-2026	$3,696,007	
~~CI-4~~	~~Land for a new Youth Centre (10,000m² or adjoining open space)~~	~~2019~~	~~$1,033,180~~	Removed
~~CI-5~~	~~Land for a new Youth Centre (10,000m² or adjoining open space)~~	~~2019~~	~~$911,630~~	Removed
CI-2201 (LGIP-59 PC)	Community Facility Land - Griffin Community hall - District , Griffin - New Land (1ha)	2026-2031	$1,267,202	NEW
CI-2202 (LGIP-57 PC)	Community Facility Land - Scarborough Community hall - Local, Scarborough - New Land (0.5ha)	2031-2036	$1,003,202	NEW
TOTAL			~~$2,856,440~~ $6,415,212	

* Column 4. The establishment cost is expressed in current cost terms as at the base date