

COMMUNITY PLAN 2011-2021

OUTCOMES REPORT

CREATING OPPORTUNITIES STRENGTHENING COMMUNITIES VALUING LIFESTYLE



LOOKING BACK

Prior to 2012 Council was required to develop a long-term community plan in partnership with our communities.

Our current Community Plan 'Our Tomorrow: Community Plan 2021' (the Community Plan) was adopted in 2011 with over 4,500 people engaged in the consultation process. It outlines the community's vision for the Moreton Bay Region as a 'A thriving region of opportunity where our communities enjoy a vibrant lifestyle', together with the desired outcomes and targets for achieve the vision structured around three key themes: Creating Opportunities, Strengthening Communities and Valuing Lifestyle.

With the Community Plan due to expire this year, we have embarked on a journey to refresh our community vision to ensure it reflects the current values and shared aspirations of our communities for our region's future. This vision will be integrated into our new Corporate Plan 2022-2027 due for adoption by June 2022.

Our Communities	Our Council
Population Then: 378,045* Now: 479,639* (2011 - 2020)	Total council budget Then: \$569,000 million* Now: \$743,000 million* (2011/12 - 2021/22)
Population growth Then: 378,045* Now: 479,639* (2011 - 2020)	Rateable properties Then: 149,293^^ Now: 178,879^^ (2010/11 - 2020/21)
Median age Then: 36.7 years* Now: 38.2 years* (2010 - 2020)	Rates revenue Then: \$197.7 million^^ Now: \$321.4 million^^ (2010/11 - 2020/21)
Aboriginal and Torres Strait Islander Then: 8.5%# Now: 3.0%# (2011 - 2016)	Capital works allocated Then: \$200.1 million^^ Now: \$227 million^^ (2010/11 - 2020/21)
Population born overseas Then: 23.7%# Now: 19.6%# (2011 - 2016)	Council assets Then: \$5.18 billion^^ Now: \$7.5 billion^^ (2010/11 - 2020/21)
Couples with children Then: 44.9%# Now: 44.1%# (2011 - 2016)	Council employees Then: 1,950^^ Now: 1,870^^ (2010/11 - 2020/21)
Residents of working age Then: 4.5%+ Now: 7.2%+ (2011 - 2020)	Online transactions Then: 37,008** Now: 144,234** (2010/11 - 2019/20)
Unemployment Then: 25,830+ Now: 29,457+ (2010/11 - 2019/20)	Community grants \$13.4 million Community Grants Funding to over 1462 recipients between June 2011 and June 2020
University or tertiary qualified Then: 9.3%# Now: 10.7%# (2011 - 2016)	State and Federal Grants Council received a total of \$167,197,163 Commonwealth Government grants and subsidies between June 2015 and June 2020.

*QGSO #Census ^National Skills Commission +economy id **eServices ^^MBRC Annual Report ^^MBRC Budget ##MBRIT

WHAT HAVE WE DONE SINCE 2011?

With a new Community Vision and Corporate Plan currently in development, we thought it was timely to reflect on the past 10-years, from 2011 to now, and highlight what Council and our communities have achieved together to create a thriving region of opportunity where our communities enjoy a vibrant lifestyle.

The following achievements are just some of the highlights...



CREATING OPPORTUNITIES - A REGION OF OPPORTUNITIES FOR ALL

Our vision:

- A place where housing and infrastructure supports our growing population and enhances our lifestyle.
- A place where people of all ages have easy access to education and training opportunities.
- A place where residents, businesses and industry enjoy the benefits of a strong, growing and diverse economy.

Our strategic priorities:

- Well-planned growth: our residents will live in places that maintain the balance between a sense of community, growth, environment and lifestyle.
- Digital literacy and commerce: our households and businesses will be part of a global network using the very latest digital technology.
- Local jobs for residents: our vibrant and sustainable business and industry sectors will be employing well-trained and suitably qualified local residents.

Our Opportunities	
Gross regional product Then: 14,095 million ⁺ Now: 17,721 million ⁺ (2011 - 2020)	Self-containment Then: 47% ⁺ Now: 49.2% ⁺ (2011 - 2016)
Local jobs Then: 116,125 ⁺ Now: 139,819 ⁺ (2011 - 2020)	New dwellings through infill development Then: 1,099 ^{***} Now: 2,419 ^{***} (2011/12 - 2019/20)
Registered businesses Then: 25,830 ⁺ Now: 29,457 ⁺ (2011 - 2021)	Number of council events and attendance at council events Then: 157,000 ^{##} Now: 425,000 ^{##} (2011 - 2019)

⁺economy id ^{^^}MBRC Annual Report ^{***}Land Supply and Development Monitoring Report ^{##}MBRIT

Our achievements:

- Adopted the Moreton Bay Region Regional Economic Development Strategy to guide the region's future economic development efforts.
- Partnered with Moreton Bay Region Industry and Tourism (MBRIT) to work collaboratively to provide leadership in preparing for and delivering a dynamic path of growth and prosperity for the Moreton Bay Region.
- Invested over \$100 million in The Mill at Moreton Bay site, now home to the region's first full service university campus - USC Moreton Bay.
- Invested over \$100 million to deliver the Moreton Bay Rail Link, building more than 12.6 km of dual track between Petrie and Kippa-Ring along with six new stations and more than 13 km of shared use pathway stretching the length of the project.
- Transformed the Redcliffe Village Precinct through the Redcliffe Seaside Village rejuvenation project, worth more than \$20 million.
- Invested more than \$5.5 million to build a new art gallery and community space at the Redcliffe Administration Centre.
- Opened Bee Gees Way, a 70-metre walkway and outdoor musical tribute to the band.
- Invested in 12 local and public aquatic facilities that provide employment to over 200 people in the region.
- Established a Moreton Bay Regional Council scholarship program to provide young people from socioeconomically disadvantaged backgrounds to access and sustain tertiary studies at the University of the Sunshine Coast.

STRENGTHENING COMMUNITIES - A REGION WITH SAFE, STRONG AND INCLUSIVE COMMUNITIES

Our vision:

- A place where all residents enjoy a quality lifestyle and a sense of belonging.
- A place where services are available to support people seeking an active, healthy and engaged lifestyle.
- A place where civic leaders are progressive, responsive and build trust within our community.

Our strategic priorities:

- Safe neighbourhoods: our residents will live in safe and resilient communities.
- Healthy and supportive communities: our residents will be making healthier lifestyle choices and we will live in stronger, more inclusive communities.
- Strong local governance: our residents' values and ideas are echoed through the actions of our civic leaders.

Our Communities	
Parks and open space Then: 2,538ha Now: 3,012ha (2011 - 2020)	Library visitation Over 15 million visits (2010/11- 2020/21)
Sport and recreation facilities on Council owned land Then: 370 Now: 449 (2010 - 2021)	Trees planted On average, 46,666 per year
Cultural heritage protection Council employed its first ever Cultural Heritage Planning Officer in 2017	CCTV cameras installed Then: 520 Now: 1,450 (2011/12 - 2020/21)
Immunisations 202,022 vaccine doses administered to 60,915 people between 1 July 2011 and 30 June 2021	Food safety and hygiene Conducted 12,496 food business inspections between 1 July 2011 to 30 June 2021

Our achievements:

- Invested more than \$367 million in building and major renovations to community, sport and recreation facilities throughout the region.
- Opened the \$45.3 million North Lakes Library and Community Centre part of the 5-star environmentally friendly Corso Complex in the heart of North lakes Town Centre.
- Opened the \$26.2 million Caboolture Hub Library, Regional Art Gallery, Business and Learning Centre, an award-winning community and business venue at the heart of the Caboolture CBD.

- Refurbished the Redcliffe Fire Station Community Arts and Volunteer Hub, worth \$2 million, home to Redcliffe Art Society, Redcliffe Pottery Group and Moreton Bay Arts Council.
- Invested \$1.5 million into the refurbishment and extension of the of the Redcliffe Museum, offering a unique perspective on the Redcliffe Peninsula and the Moreton Bay Region.
- Established five new SES headquarters at Bribie Island, Caboolture, Woodford, Petrie and Murrumba Downs.
- Adopted Council's first Disability Access and Inclusion Policy and Plan with implementation well commenced and the establishment of a range of accessibility programs
- Established a CCTV network of over 1,450 cameras across the region to improve community safety and protect council assets
- Implemented a roll-out of 700 smart technologies like sensors, smart light nodes, smart car charging capabilities.
- Established Online library membership, which now has a membership of 6,446 members.
- Launched a new video streaming service for libraries along with a wide range of creative library programs such as the award winning Pop-Up-Play program.
- Established Moreton Alert, a free platform to provide disaster management alerts to 64,464 local residents.
- Developed and adopted the COVID-19 Moreton Recovery Plan, COVID recovery program, detailing the arrangements, roles and responsibilities required to ensure a coordinated recovery from the COVID-19 pandemic within the Moreton Bay Region.
- Provided over \$13 million in grants to community organisations to support local community, cultural, sporting and environmental projects and initiatives benefiting the Moreton Bay Region.
- Council's Bushcare Program partnered with our communities to plant over 46,666 trees per year throughout the region.
- Commenced Council's largest ever local laws review program, aimed at seeking the community's feedback on a range of matters that impact the liveability of our communities.



VALUING LIFESTYLE - A REGION THAT CELEBRATES OUR VIBRANT LIFESTYLE

Our vision:

- A place where all residents enjoy a quality lifestyle and a sense of belonging.
- A place where services are available to support people seeking an active, healthy and engaged lifestyle.
- A place where civic leaders are progressive, responsive and build trust within our community.

Our strategic priorities:

- Healthy natural environment: our residents will collectively contribute to creating a cleaner and healthier environment for future generations.
- Diverse transport options: our region will consist of well-connected places and residents will embrace more sustainable travel choices and behaviour.
- Quality recreation and cultural opportunities: residents of all ages will have greater choice of recreation and cultural activities in the region.

Our Opportunities	
Council maintained roads Then: 3,242km Now: 3,684km (2010/11 - 2020/21)	Emissions abated Then: 29,376t Now: 148,703t (2010/11 - 2020/21)
Shared pathways managed by Council Then: 147km Now: 311km (2010/11 - 2020/21)	Active transport Then: 6.2% Now: 8.5% (2010/11 - 2020/21)
Waste recycled Then: 0.22t per capita Now: 0.55t per capita (2010/11 - 2020/21)	Parks and open space Then: 2,538ha Now: 3,012ha (2011 - 2020)

Our achievements:

- Adopted a new Planning Scheme to support growth and maintain the region's unique characteristics, setting a clear vision for development in the amalgamated Moreton Bay Region.
- Commenced a Neighbourhood Planning Program to guide growth, with Kallangur-Dakabin identified as the first to be developed.
- Invested over \$84 million in the development and upgrade of Council parks improving the livability of our region as our population grows.
- Development of The Hills District All Abilities Playground at Leslie Patrick Park which demonstrates how we continually push the boundaries of how we play in the region.
- Development of Council's first ever free water park and play space located within The Mill at Petrie, which received a prestigious Playspace Award in 2021.
- Establishment of the Caboolture to Wamuran rail trail, a 10.5km long shared pathway extending from Beerburrum Road, Caboolture to Atwood Street, Wamuran providing high-quality cycling and walking connections to local schools, employment and transport nodes.

- Invested \$22.5 million to construct the Francis Road Rail Overpass, providing a safer and more convenient route for motorists, pedestrians and cyclists, and improves traffic flows around Lawnton station.
- Invested \$12.5 million Old North Road Warner intersection upgrade between Kremzow and South Pine roads to improve traffic flow in the local area and overall road safety.
- Opened the \$10.8 million Perry Irwin Bridge, honoring Caboolture Police Officer Senior Sergeant Perry Irwin, delivering a new link for the growing areas north of Lagoon Creek, and provide direct access to a range of important facilities such as the hospital and schools.
- Continuing restoration projects aimed at increasing the amount, quality, and connectivity of koala habitat in the region, including planting and maintaining koala food and habitat trees.
- Initiated the Moreton Bay Koala Conservation Partnership Project to help secure the long-term sustainability of koala populations in the region.
- Continuing Community Waste Minimisation Programs with schools, businesses and community groups to increase recycling across the region.
- Redesign and upgrade of Council's major Waste Transfer Stations creating more space and making it easier and faster for residents to dispose and recycle waste.
- Installation of gas generation systems at Council landfill sites to convert methane gas into renewable green energy, helping to power local homes and reduce the region's carbon footprint.



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